



Fulton County Board of Commissioners

Agenda Item Summary: Item #11-1046

MEETING DATE:
November 16, 2011

Requesting Agency
Vice Chair Darnell

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*
Discussion

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Yes No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

11-1046 Department of Health Services: Infectious Diseases Program. **(Darnell)**

Fiscal Impact / Funding Source

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Source of Additional Information

(Type Name, Title, Agency and Phone)

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

INTEROFFICE MEMORANDUM



TO: Emma I. Darnell, Vice-Chair, District 5
Fulton County Board of Commissioners

THROUGH:  Zachary L. Williams
County Manager

FROM: Patrice A. Harris, MD,
Director Health Services

DATE: November 14, 2011

SUBJECT: Department of Health Service: Infectious
Diseases Division

Per your request, here is the information regarding the Department of Health Services, Infectious Diseases Division's work plan and associated performance data.

Overall goals of the division that relate to the existing, main programs include:

- **Tuberculosis:** Continued reduction in cases of active tuberculosis using thorough surveillance and case finding, intense contact investigation, provision of directly observed therapy, and prevention of active TB using appropriate prevention medications.
- **Sexually Transmitted Infections:** Reduce the number of sexually transmitted infections (STI) by providing appropriate and accessible treatment, partner notification, and community outreach to decrease ongoing STI transmission.
- **Ryan White Program:** Provide comprehensive, quality HIV Primary Care services, including antiretroviral therapy, to HIV infected clients to decrease health disparities and lower HIV transmission.

The existing performance measures for the above programs are provided at the end of this memo in tabular form. Also attached is the organizational chart for the division.

- **New HIV Prevention Program:** For 2012 Fulton County will be directly funded to implement HIV prevention activities. Successful implementation of this program will be a major priority and will be achieved through the use of HIV testing, linkage to care services, partner notification, outreach, and community-oriented health education to increase the percentage of HIV infected residents who know their HIV status and decrease the spread of HIV infection. Below are the proposed key performance indicators for the new HIV Prevention Program :

Key Indicator: Enhance HIV Testing and Linkages to Care Area Index: Achieve 80% or more of targets

- Percent of HIV testing offered under the new Centers for Disease Control and Prevention Comprehensive HIV Prevention Program next year.
- Percent of HIV-infected persons who are linked to prevention and care services that are offered partner services.
- Percent of routine HIV testing that is integrated into clinical care for individuals seeking care for STIs (syphilis, gonorrhea, and Chlamydia), viral hepatitis B and C virus, and to all individuals that present to their TB clinic for TB screening, medication or follow-up.
- Percent of communities that are aware and educated about HIV and how to prevent it.

If you have any additional questions, please contact me at (404) 613-1205.

Current Performance data for Communicable Disease Prevention Branch Ryan White, STD/HIV and Tuberculosis Programs

Ryan White Clinic

Performance Measures	FY11 Proposed	I Quarter Actual	II Quarter Actual	Totals 6 months	III Quarter Actual	IV Quarter Actual
Average cost per clinic visit	\$285.21	\$285.21	\$285.21	\$285.21	\$285.21	
Number of HIV positive clients enrolled in the Ryan White Clinic each month	1,453	1,264*	1,270	1,267	1,269	
Percent of clients on anitretrovirals for more than 3 months with undetectable viral loads	72%	76%	77%	77%	80%	
Percent of clients who are enrolled in the Ryan White Clinic receiving comprehensive health assessments within 12 months	85%	23%	20%	22%	26%	

*Number based on active clients. Active clients are those that have been seen in 1 yr. Comprehensive exams are scheduled to match available Providers.

STD/HIV

Performance Measures	FY11 Proposed	I Quarter Actual	II Quarter Actual	Totals 6 months	III Quarter Actual	IV Quarter Actual
Average cost per clinic visit	\$118.68	\$118.68	\$118.68	\$118.69	\$118.69	
Number of STI clinic visits	16,763	4,440	4,731	9,171	4,553	
Percent of listed contacts notified of need for evaluation within 72 hours of their identification	80%	84%	96%	90%	88%	
Percent of syphilis cases with contact investigation completed within 30 days	100%	98%	98%	98%	98%	

TB

Performance Measures	FY11 Proposed	I Quarter Actual	II Quarter Actual	Totals 6 months	III Quarter Actual	IV Quarter Actual
Average cost per clinic visit	\$158.34	\$158.34	\$158.34	\$158.84	\$158.84	
Number of clinic visits	12,000	2,519	2,368	4,887	2,214	
Percentage of TB clients receiving Directly Observed Therapy	95%	94%	95%	95%	87%	
Percent of pulmonary TB cases with contact investigations	95%	100%	100%	100%	100%	

FULTON COUNTY DEPARTMENT OF HEALTH AND WELLNESS
 COMMUNICABLE DISEASE PREVENTION BRANCH

