

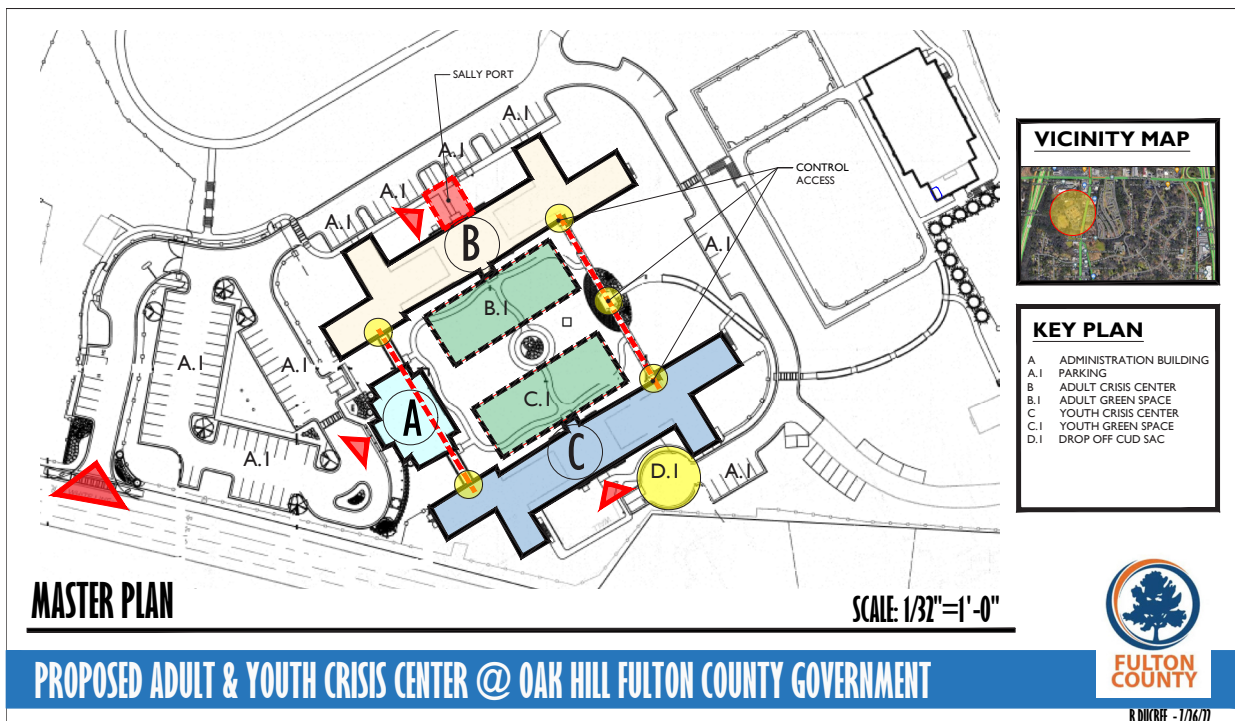
Fulton County Behavioral Health Crisis Center



VISION

Fulton County proposes to convert a health facility located at 2805 Metropolitan Parkway to serve as a Behavioral Health Crisis Center. This property is owned by Fulton County, and includes a 48,000-square-foot facility in good condition, located on 29-acre parcel.

CONCEPTUAL



FULTON COUNTY BEHAVIORAL HEALTH CRISIS CENTER

Project Charter

PROJECT OVERVIEW					
<p>Fulton County and Georgia residents are facing an increased rate of untreated behavioral health disorders, evidenced by increased rates of suicide and overdose. There is no publicly-funded, stand-alone behavioral health crisis center in Fulton County. To improve health outcomes, Fulton County seeks to convert an existing health facility to serve as a Behavioral Health Crisis Center (BHCC) and has committed \$15 million in American Rescue Plan Act funding for this purpose. Facility renovation will take place over the course of 2023. Operations will begin in early 2024 with adult services including 15 crisis stabilization unit (CSU) beds and 18 observation chairs. Services will expand in 2025 to include 15 CSU beds for youth.</p> <p>Fulton County seeks a jointly funded partnership with GADBHDD for the operational expenditures of the BHCC. Estimated annual operational funding requirements for the BHCC are \$9.6 million for Adult CSU services; \$4 million for adult observation services; \$9 million for Youth CSU Services (Phase II).</p>					
ORGANIZATIONAL BENEFIT		CONSUMER BENEFIT			
<ul style="list-style-type: none"> Enable Georgia and Fulton County to better meet need for behavioral health crisis services. Accelerate construction of a new BHCC by leveraging Fulton County's funding and existing facility. 		<ul style="list-style-type: none"> Increase access to the appropriate level of care during a mental health crisis. Lower rates of death from suicide and overdose 			
PROJECT START DATE		September 1, 2022	TARGET COMPLETION DATE		December 31, 2023
PROJECT TIMELINE					
TASK			COMPLETION DATE		STATUS
FACILITY					
Select Architecture & Engineering Contractor			3Q22		In progress
Engage DBHDD in review of conceptual design / construction			3Q22		Not started
Begin Facility Renovation			1Q23		Not Started
Complete Renovation			4Q23		Not Started
FINANCIAL					
Confirm County funding for renovation			2Q21		Complete
Secure \$13.6M in Operational Funding in FY24 State Budget			1Q23		In Progress
Identify Operational Funding in Fulton County FY24 Budget			4Q23		In Progress
OPERATIONAL					
Select BHCC Operator in collaboration with GA DBHDD			3Q23		Not Started
Receive Facility Certification from GA DBHDD			4Q23		Not Started
Open BHCC with Adult Services			1Q24		Not Started
Expand BHCC Services - Youth			1Q25		Not Started
ENGAGEMENT					
Engage Elected Officials			Continuous		In Progress
Engage Community & Behavioral Health Stakeholders			Continuous		In Progress
PROJECT ROLES					
Executive Sponsors			Commissioner Judy Fitzgerald, GA DBHDD Dick Anderson, Fulton County		
Project Team – GADBHDD					
Project Team – Fulton County					

Commissioner Judy Fitzgerald, Georgia DBHDD

Dick Anderson, Fulton County