



METROPOLITAN ATLANTA HIV HEALTH SERVICES PLANNING COUNCIL

Zoom
Virtual Meeting
March 17, 2022 - 9:00 a.m.

Planning Council Meeting

Minutes

Zoom Meeting
<https://us06web.zoom.us/j/91852370460?pwd=NEcveEZsc2FnK0p4N0UxZHJhWjUUT09>
Meeting ID: 918 5237 0460
Passcode: 954224

Attendees:

Chairman Rob Pitts	Chanda Graves	Darie L.K. Wolfson	Melissa Beaupierre	Reggie Dunbar II	Chanel Scott-Dixon
Bruce Garner Chair	Kenny Clement	Sandra Vincent	Heather Wademan	Will Ramirez	Gwen Davies
Daniel D. Driffin 1 st Vice-Chair	Stefanie Sparks	Sanjay Sharma	Joey Helton	Alan Bailey	Meshell Dewberry
Masonia Traylor 2 nd Vice-Chair	Michele Stephens	Nechemyah D. Sullivan	Justin Smith	Katrina Barnes	Jeff Graham
Morris Singletary	Gene Farber	Tony Merritt	Andrea Jefferson-Saboor	Darby Ford	Tina Adamson
Eric Thompson	Breggie James	Bobbi Curry	Charles Shackelford	Courtney Brooks	Taylor Brown
David Reznik	Hermeyone Bell	Jonathan Harris	Brandon Pruitt	Katherine Barbera	A'Lexius Culpepper
Deborah Bauer	Tarai Kemp-Brown	Greg Smith	Carol Chateau	Rhiannon Laramie	Melanie Thompson
Zina Age	Frederick Carter	Jeff Cheek	Katherine Lovell	Moya Van Rossum	LaTonya Morrisette
Larry Lehman	Aleta McLean	Bridget Harris	Alphonso Mills	Harvinder Kaur Makkar	Faith Miller
Pamela Phillips	Lindsay Trujillo	Nicole Roebuck Warner	Julia Singleton	Jennifer Gilbert	MariAnna O'Ree
Tim Young	Stacey Coachman	Leroy Braxton	Karen Cross	Cortney Smith	Milon Davis
Barry Sermons					

Call to Order/ Opening Remarks- Bruce Garner, Chair

The Planning Council meeting was called to order by Bruce Garner, Chair, at 9:02 a.m. A moment of silence was observed to remember the conflict in Ukraine and Women’s History Month was honored. The Chair then thanked Fulton County Commissioner, Chairman Rob Pitts, for appointing him as Chair. He also thanked his predecessor, Morris Singletary for his outstanding work in the previous years. As the first Planning Council meeting of the year, the Chair introduced himself, his credentials, the history of Ryan White, and his role in the upcoming Planning Council season. The newly appointed 1st Vice-Chair, Daniel D. Driffin, with over 12 years in advocacy, was introduced. Newly appointed, 2nd Vice-Chair, Masonia Traylor, an Atlanta native, was also introduced. Next, the Planning Council support staff was introduced, following the Recipient’s team.

Adoption of Agenda

A motion was made by Daniel D. Driffin to adopt the agenda and Jeff Graham seconded the motion. The motion carried.

Greetings/Seating of Planning Council - Chairman Robb Pitts, Fulton County Board of Commissioners

Chairman Pitts welcomed everyone to the Metropolitan Atlanta Health services Planning Council and thanked the Planning Council for attending the fourth Elected Officials Forum. He stated that the work of the Planning Council has been interval in prioritizing funding for those living with HIV and critical need of quality care. He is constantly briefed by Jeff Cheek, Recipient, who keeps him updated on the dedicated service of the Council members. He notes the Planning Council should be and is committed to empowerment to representation and health equity. And acknowledge the outstanding leadership of Jeff Cheek, Bridget Harris and the DHE team.

Chairman Pitts thanked the immediate past Chair, Morris Singletary for his leadership and welcomed Bruce Garner as the new Chair of the Planning Council. Chairman Pitts acknowledged the amount of work that has to be done but because of the dedication and work of the Planning Council, he knows they will prevail.

Approval of January 20, 2022 Meeting Minutes

A motion was made by Jonathan Harris to approve the January 20, 2022 minutes. Zina Age seconded the motion. The motion carried.

Planning Council Operations Overview- Sandra Vincent, Project Officer

Sandra Vincent welcomed everyone to the Planning Council and reintroduced Faith Miller and Moya VanRossum, administrative coordinators, as the support mechanisms throughout the Planning Council service period in which members will receive information in the form of email notifications and reminders. Members have received 2 training videos that show what the Planning Council does and an introduction of the Chairs and the Committee functions, as well as a packet that has the bylaws of the Planning Council. There will be additional training materials that will come out throughout the year as well as a training dashboard. The Planning Council support team's goal is to help and answer any questions or provide special accommodations as required.

Chairman Rob Pitts is responsible from an administrative standpoint where HRSA is concerned, for the entire Planning Council as well as the Ryan White Part A program. He also gives the responsibilities of the Recipients Office and the role of the Planning Council.

Introduction of Planning Council Members- Bruce Garner, Chair

Planning Council Chair Bruce Garner introduced Voting Membership via roll call. At-Large members and other attendees provided a self-introduction.

Committee Chair Report and Work Plan Update- Daniel Driffin, 1st Vice-Chair

Assessment Committee- Rhiannon Laramie, Vice-Chair

The Assessment Committee evaluated their role in the construction of the Comprehensive Plan. Currently, they are finalizing the first round of data received from the needs assessment in preparation for presenting at the next Planning Council meeting.

Comprehensive Plan Committee- Katherine Lovell

The integrated plan is a combined work product that takes in both the comprehensive plan for the EMA and the State plan for the part B program. The Chair will be sending out a document tracking the latest progress of the Comprehensive Plan Committee and information that has been shared by the State as well as Part B, to Committee members.

Council Procedures Committee- Larry Lehman

The Council Procedures Committee follows Robert's rules and bylaws. They operate under consensus agenda so when they do ask for a vote, they have consensus. They are also charged with looking at the bylaws. The Planning Council is required to have a MOU with Recipient's Office. A MOU is an operating agreement of how to operate and whose duties are assigned to who. They are in the process of reviewing and updating the standing MOU.

Evaluations Committee- Barry Sermons, Chair

Barry Sermons, Chair and Anthony Merritt, Vice-Chair has a core of dedicated members who meet every year to

evaluate the Administrative Mechanism. They meet virtually on the last Monday of each month at noon. Their first meeting of the fiscal year will be in April, which will begin their evaluation cycle. They would then produce an evaluation of the proposal process in July or August for the Planning Council.

Housing Committee- Eric Thompson, Chair

The Housing Committee is in the middle of a membership drive and working on their work plan. Their next meeting will be April 15, 2022 at noon.

Membership Committee- Sandra Vincent, Planning Council Project Officer

Tracie Graham, Chair, has retired from the Membership Committee. She has served faithfully for 2 years and all her work is appreciated.

Public Policy Committee- Jeff Graham

U.S. Congress finalized the Federal budget that started on October 1, 2021. The budget featured a percentage increase across the board for non-defense programs which is where the Ryan White budget would sit. The 13% increase means there would be some additional dollars that then could go and be directed into individual programs. Ryan White Part A is flat funded. The House did an increase in the HOPWA budget, which would lessen the impact of the changes in the federal formula, which would lead to as much as a \$10 million cut to the City of Atlanta's award in the next budget year. The City of Atlanta is still working to spend dollars that they received in previous years, these cuts would more than likely not immediately be felt. They would be felt in the next couple of years. The Governor is signing into law a mid-year budget adjustment to increase funding for the AIDS Drug Assistance Program by \$9.9 million.

It would be in the governor's budget for both the amended fiscal year, 2022 which is the fiscal year that they're currently operating under. There's also a \$9.9 million increase to ADAP that would be in the state fiscal year for the next fiscal year, the year that starts July 1.

GA Equality released a report looking at the budgetary implications for ADAP if Medicaid were to be expanded. Full Medicaid expansion is still off the table, but Representative Cooper introduced a bill to the House, that would expand and authorize the Department of Community Health to draft and submit and 1115 demonstration project waiver to the CMS, and that could save upwards of \$53 million dollars that would have to be directed to HIV services and make sure the ADAP formulary has all the medications that the FDA has approved with no waiting list. A lot of it would depend upon how exactly the waiver is written and submitted but it could bring as many as 13,000 people into Medicaid eligibility. This could be a huge boost for the Part A program as well as the medical service providers.

They are through Crossover Day, which is an important day in the State legislative session, the last day that a bill can move from one chamber to another. All anti LGBT bills died except for one that would ban transgender students from participating in extracurricular sports activities in K through 12. They are hoping that the HIV Criminal Justice Reform Bill finalized in the next two weeks.

Primaries and Nonpartisan elections will be coming up in May. Now is the time to request an absentee ballot through the Secretary of State website.

Priorities Committee- Daniel D. Driffin, Vice-Chair

The Priorities Committee meets as needed to allocate funding and set priorities and goals. This usually occurs during the months of June- August.

Quality Management Committee- Nicole Roebuck

The Quality Management Committee's responsibility is to work together with the Department of HIV Elimination's QM team to ensure there's a comprehensive quality management program in place; that consistently reviews monitors and determines strategies to address the quality of services provided in the Metropolitan Atlanta area. Some of the ways they do that is by ensuring there's a quality management plan in place annually. They meet regularly every month to review and establish standards of care for all of their funded services. The Committee coordinates with other HIV serving programs like Part B, Part C and Part D. Some of the prevention programs help as well to share and learn best practices in terms of improvement activities. They have established benchmarks for measuring performance in the EMA and monitor those quarterly to see what progress is being made and areas for improvement. Then they create QI initiatives to address them. They also determine QM training needs and share training opportunities for agencies. They are on target with the QM work plan and have reviewed all standards of care, finalized non-medical management, and case management standards of care in March.

The fiscal year starts over every March. Those standards that were reviewed start March 1st in terms of monitoring compliance with the QM standards. The DHE works with agencies to monitor how they're doing on those standards and provide help with improving in certain areas. The QM Committee also develops performance measures and

establishes benchmarks that they monitor on a quarterly basis in terms of quality management, improvement, and initiative. There are 2 performance measures currently still going on, and agencies are working on primarily related to viral load improvement of viral load suppression amongst black gay men and any other vulnerable populations as well as retention. They also provide a comprehensive list of trainings that people can access. Barry Sermons, Chair of the Vulnerable Populations Committee has offered to coordinate or collaborate with the DHE office on providing some consumer trainings in terms of QM. The Committee has a goal of ensuring that they are engaging people with HIV and AIDS in our QM programs and activities. The QM Committee meets the first Thursday of each month, everyone is welcome.

Vulnerable Populations Task Force- Barry Sermons

The mission of the Vulnerable Populations Task Force is to utilize the results of the needs assessment and evaluate disparities viral load suppression and other data points, through the lens of vulnerable populations in effort to make recommendations for improvement. The task force sees this cycle to be from testing to intake, all the way to undetectable status. They created a draft report that was submitted for 2021, and in preparation for this year they will meet, March 22 at one o'clock. Everyone is welcome. They are recruiting new members aged 20-34 to join the task force and will also provide training and quality improvement. They are focusing this month on the assessment tool and intake and enrollment forms. They will discuss including sex at birth as one of their input points, gender versus sex, and method of transmission.

Oral Health Task Force- Dr. David Reznik

1st Vice-Chair, Daniel D. Driffin presented on Dr. Reznik's behalf. The Oral Health Task Force met on March 8th and had a presentation from Positive Impact Health Centers on the status of their new in-house dental program, and a presentation from Delta Dental, which is a dental insurance program. They also reviewed the recovery of dental visits during the pandemic. Anyone interested in joining the Oral Health Task Force, please contact Dr. David Reznik.

Recipient Update- Jeff Cheek, DHE Director

The Recipients Office was awarded a partial award for FY22 and have provided three-month extensions of the FY 21 services to ensure the services continued while they're waiting on the full award. As part of that, to set up the administrative budget they've sent over partial budgets for DHE and the Planning Council as well. It is to maintain current salaries and to make sure funds are available for the processes that the Planning Council does. Once the full award is received, the Planning Council can implement it and start looking at whatever revisions they would like to see.

Avery Wyatt has joined DHE as a Project Officer. He previously was with Fulton County Board of Health, working in their HIV prevention section. They've also pursued another Project Officer, Jasmine Molin, who has accepted the offer and is starting the upcoming week. The DHE has an open position for a Community Engagement Specialist. They are looking for someone that has a lived experience and can work with communities in acquiring knowledge of what it is they believe the Recipient's Office should be doing. They would also be a guide to the community and developing community engagement sessions on the best way to manage and operate some of the Ending HIV Epidemic dollars.

HRSA has made the determination to allow the carry over for FY20, FY21, and any carry over they have in the future to be available for the remainder of the five-year period. This gives them a great opportunity to do more with those dollars to make a difference that will continue over a period of years as opposed to a onetime thing. Due to the challenges of COVID, for FY22 HRSA has also waived the Part A carryover requirement that they have to spend all the supplemental funds and 95% of the formula dollars before they can get carryover in the future years. Therefore, if there are carry over dollars, and it's more than they are typically used to seeing, they would be able to request those back and without penalty. The agencies tried this year to expand their dollars, but they also have had losses of staff and challenges in providing services.

The county is allowing some limited in person meetings. Small groups can meet in person. A space may have been identified that might be available to the Executive Committee if they'd like to start having in person meetings. The room has Plexiglas dividers between tables. It also has three or four different cameras and monitors, so if other people wanted to Zoom into the meeting, they can still participate however they feel necessary. There is guidance yet on having a large meeting such as having the full Planning Council, in a room together.

HRSA's National Conference will be held this year. The Recipient's Office received notification that they've made the decision to make it all virtual like they did two years ago. The advantage is that there is no limit on the number of Planning Council members who can participate in the conference. If it was face to face, there would be a limited number of slots available. The PC Support Staff will notify the Committee when registration for this event is opened.

Grant-At-A-Glance- Frederick Carter, DHE Accountant

See tables below.

Public Forum- Masonia Traylor, 2nd Vice-Chair

- Barry Sermons called for a those interested to join him in a *March Toward Unity* in which they will advocating for all people in the community.
- The Cal Beans Men's Health Center will be holding a symposium March 19th from 8a.m. to 5p.m. Those interested are instructed to register through the website.

Adjournment



NEXT MEETING DATE/TIME:

May 19, 2022

NEXT MEETING LOCATION:

Via Zoom

Attested by:

A rectangular box containing a handwritten signature in black ink that reads "Bruce Garner".

Minutes Approval Date: 5/19/2022

METROPOLITAN ATLANTA HIV HEALTH SERVICES PLANNING COUNCIL

Morris Singletary, Chair
Bruce Garner, 1st Vice-Chair
Daniel D. Driffin, 2nd Vice-Chair

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COMMITTEE CHAIRS AND VICE-CHAIRS

Jeanette Nu'Man
Rhiannon Laramie
Katherine Lovell
LaMar Yarborough
Larry Lehman
Bruce Garner
Barry Sermons
Anthony (Tony) Merritt
Eric D. Thompson
Nathan Townsend
Tracie Graham
Terrance Stidom
Jeff Graham
Timothy Young
Daniel Driffin
Nicole Roebuck
Katrina Barnes

Assessment - Chair
Assessment - Vice-Chair
Comprehensive Planning - Chair
Comprehensive Planning - Vice-Chair
Council Procedures - Chair
Council Procedures - Vice-Chair
Evaluation - Chair
Evaluation - Vice-Chair
Housing - Chair
Housing - Vice-Chair
Membership - Chair
Membership - Vice-Chair
Public Policy - Chair
Priorities - Chair
Priorities - Vice-Chair
Quality Management - Chair
Quality Management - Vice-Chair

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CONSUMER CAUCUS AND TASK FORCES

Timothy Webb, Chair
Nathan Townsend
David Reznik
Barry Sermons

Consumer Caucus - Chair
Consumer Caucus - Vice-Chair
Oral Health Task Force - Chair
Vulnerable Populations - Chair

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PLANNING COUNCIL STAFF

Sandra Vincent, Health Program Manager
Faith Miller, Administrative Coordinator
Moya VanRossum, Administrative Coordinator

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GRANT-AT-A-GLANCE
 Ryan White Part A Grant FY 2021
 Grant: March 1, 2021 February 28, 2022
 Report Date: 03/9/2022

Agency Expenditures as of January 2022									
Category	Budget	Expenditures	Unexpended Funds	Percent of Budget Spent	Percent of Unexpended Funds	Estimated Budgeted Expenditures	Estimated Percent Budgeted Expenditures	Estimated Budget Expenditures v/s Actual Budget Expenditures Difference	Estimated Budget Expenditures v/s Actual Budget Expenditures Percent Difference
Formula*	\$ 16,749,843.68	\$ 12,940,891.29	\$ 3,808,952.39	77.26%	22.74%	\$ 15,354,023.37	91.67%	\$ (2,413,132.08)	-14.41%
Supplemental	\$ 8,017,727.00	\$ 3,836,688.12	\$ 4,181,038.88	47.85%	52.15%	\$ 7,349,583.08	91.67%	\$ (3,512,884.96)	-43.81%
MAI	\$ 2,622,075.32	\$ 1,527,791.49	\$ 1,094,283.83	58.27%	41.73%	\$ 2,403,569.04	91.67%	\$ (875,777.55)	-33.40%
FY20 Formula Carryover	\$ 251,251.00	\$ -	\$ 251,251.00	0.00%	100.00%	\$ 230,313.42	91.67%	\$ (230,313.42)	-91.67%
FY20 MAI Carryover	\$ 30,678.00	\$ -	\$ 30,678.00	0.00%	100.00%	\$ 28,121.50	91.67%	\$ (28,121.50)	-91.67%
Total	\$ 27,671,575.00	\$ 16,305,370.90	\$ 9,366,204.10	66.15%	33.85%	\$ 25,365,610.42	91.67%	\$ (7,060,239.52)	-25.51%

GRANT-AT-A-GLANCE

COVID-19 Grant Budget Summary
 Administrative Services
 Report Date: 03/09/2022

Agency Expenditures as of January 2022									
Category	Budget	Expenditures	Unexpended Funds	Percent of Budget Spent	Percent of Unexpended Funds	Estimated Budgeted Expenditures	Estimated Percent Budgeted Expenditures	Estimated Budget Expenditures v/s Actual Budget Expenditures Difference	Estimated Budget Expenditures v/s Actual Budget Expenditures Percent Difference
Subrecipient	\$ 950,000.00	\$ 950,000.00	\$ -	100.00%	0.00%	\$ 870,833.33	91.67%	\$ 79,166.67	8.33%
Consultants	\$ 50,000.00	\$ 50,000.00	\$ -	100.00%	0.00%	\$ 45,833.33	91.67%	\$ 4,166.67	8.33%
Contingency	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
Total	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	100.00%	0.00%	\$ 916,666.67	91.67%	\$ 83,333.33	8.33%

GRANT-AT-A-GLANCE

Ending the HIV Epidemic (EHE) FY21 Grant FY22
Administration and Core/Support Services

Report Date: 03/09/2022

Agency Expenditures as of January 2022

Category	Budget	Expenditures	Unexpended Funds	Percent of Budget Spent	Percent of Unexpended Funds	Estimated Budgeted Expenditures	Estimated Percent Budgeted Expenditures	Estimated Budget Expenditures v/s Actual Budget Expenditures Difference	Estimated Budget Expenditures v/s Actual Budget Expenditures Percent Difference
Admin/Planning & Evaluations	\$ 243,874.99	\$ 193,450.18	\$ 50,424.81	79.32%	20.68%	\$ 223,552.07	91.67%	\$ (30,101.89)	-12.34%
Initiatives & Infrastructure	\$ 811,517.00	\$ 293,107.29	\$ 518,409.71	36.12%	63.88%	\$ 743,890.58	91.67%	\$ (450,783.29)	-55.55%
EHE Quality Management	\$ 74,630.00	\$ 36,396.98	\$ 38,233.02	48.77%	51.23%	\$ 68,410.83	91.67%	\$ (32,013.85)	-42.90%
Planning & Evaluation	\$ 200,381.01	\$ 64,230.13	\$ 136,150.88	32.05%	67.95%	\$ 183,682.59	91.67%	\$ (119,482.46)	-59.61%
RWHAP Services	\$ 1,620,060.00	\$ 189,196.54	\$ 1,430,863.46	11.68%	88.32%	\$ 1,485,055.00	91.67%	\$ (1,295,858.46)	-79.99%
Infrastructure	\$ 362,659.00	\$ 256,399.16	\$ 106,259.84	70.70%	29.30%	\$ 332,437.42	91.67%	\$ (76,038.26)	-20.97%
EHE FY 21 Grant Subtotal	\$ 3,313,122.00	\$ 1,032,780.28	\$ 2,280,341.72	31.17%	68.83%	\$ 3,037,028.50	91.67%	\$ (2,004,348.22)	-60.49%
FY20 EHE Carryover	\$ 1,143,768.00	\$ 219,216.40	\$ 924,551.60	19.17%	80.83%	\$ 1,048,454.00	91.67%	\$ (829,237.60)	-72.50%
EHE FY 21 Grant Total	\$ 4,456,890.00	\$ 1,251,996.68	\$ 3,204,893.32	28.09%	71.91%	\$ 4,085,482.50	91.67%	\$ (2,833,485.82)	-63.58%

GRANT-AT-A-GLANCE

Ryan White Part A Grant FY 2022

Grant: March 1, 2022 February 28, 2023

Report Date: 03/9/2022

Agency Expenditures as of February 2022

Category	Budget	Expenditures	Unexpended Funds	Percent of Budget Spent	Percent of Unexpended Funds	Estimated Budgeted Expenditures	Estimated Percent Budgeted Expenditures	Estimated Budget Expenditures v/s Actual Budget Expenditures Difference	Estimated Budget Expenditures v/s Actual Budget Expenditures Percent Difference
Formula*	\$ 8,669,807.00	\$ -	\$ 8,669,807.00	0.00%	100.00%	\$ 722,483.92	8.33%	\$ (722,483.92)	-8.33%
Supplemental	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
MAI	\$ 865,707.00	\$ -	\$ 865,707.00	0.00%	100.00%	\$ 72,142.25	8.33%	\$ (72,142.25)	-8.33%
FY21 Formula Carryover	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
FY21 MAI Carryover	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
Total	\$ 9,535,514.00	\$ -	\$ 9,535,514.00	0.00%	100.00%	\$ 794,626.17	8.33%	\$ (794,626.17)	-8.33%

GRANT-AT-A-GLANCE

Ending the HIV Epidemic (EHE) FY22 Grant FY23
Administration and Core/Support Services

Category

Agency Expenditures as of February 2022

Category	Budget	Expenditures	Unexpended Funds	Percent of Budget Spent	Percent of Unexpended Funds	Estimated Budgeted Expenditures	Estimated Percent Budgeted Expenditures	Estimated Budget Expenditures v/s Actual Budget Expenditures Difference	Estimated Budget Expenditures v/s Actual Budget Expenditures Percent Difference
Admin/Planning & Evaluations	\$ 128,134.00	\$ -	\$ 128,134.00	0.00%	100.00%	\$ 10,677.83	8.33%	\$ (10,677.83)	-8.33%
Initiatives & Infrastructure	\$ 179,174.00	\$ -	\$ 179,174.00	0.00%	100.00%	\$ 14,931.17	8.33%	\$ (14,931.17)	-8.33%
EHE Quality Management	\$ 4,555.00	\$ -	\$ 4,555.00	0.00%	100.00%	\$ 379.58	8.33%	\$ (379.58)	-8.33%
Planning & Evaluation	\$ 37,557.00	\$ -	\$ 37,557.00	0.00%	100.00%	\$ 3,129.75	8.33%	\$ (3,129.75)	-8.33%
RWHAP Services	\$ 785,962.00	\$ -	\$ 785,962.00	0.00%	100.00%	\$ 65,496.83	8.33%	\$ (65,496.83)	-8.33%
Infrastructure	\$ 126,375.00	\$ -	\$ 126,375.00	0.00%	100.00%	\$ 10,531.25	8.33%	\$ (10,531.25)	-8.33%
EHE FY 22 Grant Subtotal	\$ 1,261,757.00	\$ -	\$ 1,261,757.00	0.00%	100.00%	\$ 105,146.42	8.33%	\$ (105,146.42)	-8.33%
FY21 EHE Carryover	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
EHE FY 22 Grant Total	\$ 1,261,757.00	\$ -	\$ 1,261,757.00	0.00%	100.00%	\$ 105,146.42	8.33%	\$ (105,146.42)	-8.33%

