

INTER-OFFICE MEMORANDUM

TO: Fulton County Board of Registration and Elections

FROM: Nadine Williams, Director John Ross, Elections Chief

Sharon Benjamin, Deputy Elections Chief

Kathryn Glenn, Registration Chief Jodi Brittian, Absentee Manager

Corey Henson. Elections Equipment Manager Janell Barganier, Financial Systems Manager Janice Dickenson, Administrative Manager Dominic Olomo, Information Systems Manager

LaShandra Little, Voter Education and Outreach Manager

RE: Monthly Operations Report –April 2025

DATE: May 1, 2025

ABSENTEE DIVISION

DATE: 4/30/2025

PREPARATION FOR ELECTION / WORK SUMMARY:

Reviewing processes and procedures that impact the June 17th, 2025 Special Primary Public Service Commissioner (PSC) /Special Election

ABSENTEE OPERATIONS:

- Weekly Meetings with the Division's personnel
- Onboarded and trained new Absentee staff
- Reviewed Garvis update/enhancements on April, 24,2025

On-going:

- Training and preparation for the upcoming election
- Notifying voters whose application was rejected
- Processing applications received daily

SOS DEADLINE DATES:

Earliest Day to apply for Absentee by Mail for the June 17 th , 2025 Primary	
Election	MARCH 31, 2025
DEADLINE FOR VOTER REGISTRATION/CHANGE OF ADDRESS FOR THE	
JUNE 17th, 2025 PRIMARY ELECTION. The last day for a person to register	
and be eligible to vote in the Presidential Preference Primary election shall be at	
the close of business on the fifth Monday prior to the date of the election.	
O.C.G.A. §§ 21-2-224; 21-2-501	MAY 19, 2025
FIRST DAY TO MAIL ABSENTEE BALLOTS FOR JUNE 17th, 2025 PRIMARY	
ELECTION. The board of registrars shall mail or issue official absentee ballots	
no more than 29 days, but not less than 25 days prior to any general primary	MAY 27, 2025
election. O.C.G.A. § 21-2-384(a)(2)	ŕ
Last day to request an Absentee ballot O.C.G.A. § 21-2-381	
Last day to request an Absence ballot O.O.G.A. § 21-2-301	JUNE6 2025

ADVANCED IN PERSON (EARLY) VOTING BEGINS FOR THE JUNE 17 th , 2025 PRIMARY ELECTION O.C.G.A. § 21-2-385(d)(1)	MAY 27, 2025
ABSENTEE BY MAIL STATISTICS:	
APPLICATIONS ACCEPTED	125
APPLICATIONS REJECTED	25

ADMINISTRATION		
DATE OF REPORT:	April 25, 2025	
DDEDADATION FOR ELECTION / WORK SLIMMADY:		

OVERVIEW OF ACTIVITIES

Procurement

Oversaw procurement activities, ensuring timely and cost-efficient acquisition of goods and services.

Invoice Processing

Monitored and processed invoices for facility rental invoices for 2024 elections.

• Purchase Cards (P Cards)

Processed payment of invoices for P Card allowable charges.

Prepared and submit monthly P Cards reconciliation reports to Purchasing Dept.

Human Resources

Coordinated staff recruitment and onboarding processes of 17-time limited staff.

Managed and maintained HR-related documentation effectively.

BOC APPROVAL SUBMITTAL - April 16, 2025, meeting:

• Recommendation of Award - 25ITB1337833C-MH, Ballot Printing Services \$251,440.00 with Fort Orange Press, Inc. (Albany, NY) Item no. 25-0302 (REJECTED).

Ballot Printing Services ITB was revised and currently posted on FC bid board.

To be presented at the May 21, 2025, BOC meeting.

 Request approval to alter the boundaries of voting precincts to streamline election processes. Item No. 25-0283 (APPROVED)

However, this will be resubmitted due to changes to language in the agenda. Agenda was changed to include: "specific to the June and July 2025 elections only" –

Request approval to alter the boundaries, <u>specific to the June and July 2025 elections only</u>, of voting precincts to streamline election processes

To be presented at the May 7, 2025, BOC meeting.

INTERGOVERNMENTAL AGREEMENTS (IGA)

The Intergovernmental Agreement with City of Palmetto was approved by Board of Registration at the March 13, 2025, meeting and was approved by the Board of Commissioners at the April 2, 2025, meeting – Item No. 25-0240.

Currently routing for execution: Legal and Chairman signatures.

CAMPAIGN FINANCE REPORTS

Campaign Contribution Disclosure Report and Personal Financial Disclosure Statements (PFDS) due: June 30, 2025, with a grace period deadline, July 8, 2025.

ADVANCE VOTING

DATE OF REPORT: | 4.30.2025

PREPARATION FOR ELECTION / WORK SUMMARY:

For the month of April Advance Voting was primarily recruiting and planning for training. Our first day of Advance Voting training began on April 28th.

Advance Voting Internal Staff were onboarded with Abacus Temp Agency and participated in a feedback review of Advance Voting processes. The information gathered was studied, evaluated, and improved processes has been implemented; where applicable.

The curriculum for the training is structured with Extensive Hands-on experience. We have completed the following necessary goals to successfully conduct June Election:

- 1) Review and revise our existing training curriculum.
- 2) Rapidly realign elements of the training curriculum to incorporate utilizing the cellular poll pad with scenarios.
- 3) Develop and produce a training manual and related classroom materials.

Advance Voting Recruitment total to date:

Total Recruited <u>18</u> <u>36</u> <u>54</u> <u>5</u>	Training began April 28th	Managers	Assistant Manager s	Clerks	Roving Tech Pending
	Total Recruited	<u>18</u>	<u>36</u>	<u>54</u>	<u>5</u>

.

ELECTIONS OPERATIONS

DATE OF REPORT: 4.30.2025

PREPARATION FOR ELECTION / WORK SUMMARY:

Election Date: PSC/Special Election June 17, 2025

In April, the election division worked on the following items:

Internal Operations:

- Coordinated with the Secretary of State's Elections Project Coordinator on the June Special Election project.
- Completed GARViS entry for the City of Palmetto's June Special Election ballot contest.
- Managed and conducted site visits for Atlanta Public School polling locations.
- Maintained ongoing communication with municipalities regarding 2025 Municipal Election timelines and schedules.
- Developed and finalized all required signage for the upcoming Special Election.

ELECTION DAY OPERATIONS

As part of our continued preparation for the **June 17, 2025, Primary Special Election**, we have finalized the training schedule and completed all updates to the training modules and materials for Poll Workers, Technicians, and Compliance Officers. The "Train-the-Trainer" sessions have also been completed. **Training classes will officially begin on May 6, 2025.**

Recruitment efforts have now officially begun. Please see the current recruitment totals below.

POSITION NEEDED	QUANTITY	RECRUITED Starts 04/14/2025	Poll Workers Trained
Poll Manager	140	140	
Assistant Manager	280	280	
Clerks	537	315	
Reserves	30	25	
Technicians	140(Duplicate)	140(Duplicate)	

FINANCE

DATE OF REPORT: | 04/30/2025

PREPARATION FOR ELECTION / WORK SUMMARY:

The Fulton County Board of Commissioners (BOC) approved the 2025 Elections budget for a total of \$15 Million which included funding for the four upcoming PSC/Municipal elections. The approved 2025 Operating budget is \$5.4 Million.

The Financial Systems manager has continued to update the 2025 budget reporting. We are updating the funding needed for the team in preparation for each election cycle in 2025.

The BOC approved the 2025 budget on January 29, 2025. Then the administrative manager input the requisitions to create the Purchase orders needed for rolled over 2024 expenses. We continue to review and process invoices billed in 2025 for the 2024 election for the temporary staffing agency invoices, and various vendor invoices.

We are also processing the vendor invoices for expenses incurred for 2025 work.

We are continuing to track the costs incurred for the November 2024 general election, and the December 2024 municipal runoff election to review the budget to actual expenses. There are a few more 2024 vendor invoices that our vendors need to submit to us.

Below are the 2025 Elections and Operations budgets:

2025 Budgets Approved:	
Operations Budget	\$5.4 Million
General Primary JUNE 17, 2025	\$4.7 Million
General Primary Run-off JULY 15, 2025	\$2.3 Million
General Election NOV 4, 2025	\$5.6 Million
General Run-off Election DEC 2, 2025	\$2.4 Million

Budget vs Actual Costs 2024 (\$ in Millions)					
2024 Budgets	2024 Budget Amount	2024 Actual Costs Incurred	2024 Projected Additional Costs	2024 Total Expenses	Variance
Operations Budget	\$5.2	\$6.0	\$0	\$6.0	(\$0.8)
MAR Presidential Preference Primary (PPP)	\$9.1	\$7.6	\$0	\$7.6	\$1.5
MAY General Primary	\$8.5	\$5.8	\$0	\$5.8	\$2.7

JUN General Primary run-off	\$3.5	\$1.6	\$0	\$1.6	\$1.9
NOV General Presidential	\$12.9	\$10.9	\$0.8	\$11.7	\$1.2
DEC General Municipal run- off	\$1.8	\$1.4	\$0.4	\$1.8	\$0.0
(Atlanta and East Point only)					
TOTALS	\$41.0	\$33.3	\$1.2	\$34.5	\$6.5
Note 1> 2024 additional expenses column is for the projected vendor					
invoices being received in 2025.					

Note 2> The 2024 Operating budget vs actual total expense is unfavorable as additional funds were moved to operations from the Elections budget. Funding was used for the purchase of poll pads; and Elections warehouse needs for warehouse racks, Audio visual equipment for the warehouse and call center, Information technology projects, and furniture.

INFORMATION SYSTEMS				
DATE OF REPORT:	04.30.2025			

- Onboarding and training sessions have been initiated for both returning and new Systems Specialists in preparation for the upcoming elections scheduled for June and July. These sessions aim to equip the specialists with the necessary skills and knowledge to ensure a smooth election process.
- The recruitment process for the Election Systems Supervisor position has been initiated.
 Candidate screening is in progress, and we expect to complete interviews and finalize
 our selection by the first week of May. This timeline allows us to provide sufficient time
 for onboarding and integration before the busy election period.

REGISTRATION

DATE OF REPORT: April 28, 2025

PREPARATION FOR ELECTION / WORK SUMMARY:

This Monthly Report summarizes key registration activities, workload levels, and voter registration statistics for the Registration Division of the Fulton County Registration & Elections Department for April 2025. Throughout the month, the VR staff focused on processing voter registration applications, handling voter cancellation requests, conducting list maintenance in the Georgia Registered Voter Information System (GARViS), and continuously auditing the voter roll. Processing over 2,000 voter challenges. Additionally, in collaboration with all 15 municipalities, we updated street information in GARViS and processing polling location and precinct mergers.

REGISTR		STATISTICS:
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April 1, 2025	April 28, 2025			
VOTER REGISTRATION APPLICATIONS RECEIVED	18,852			
ACTIVE VOTERS	776,743			
INACTIVE VOTERS	133,234			
TOTAL OF REGISTERED VOTERS	909,977			
APPLICATIONS TO BE PROCESSED	378			
NEW REGISTRATIONS TO FULTON COUNTY	4,197			
TRANSFERS TO FULTON COUNTY	165			
TRANSFERS FROM FULTON COUNTY	218			
REMOVALS FROM FULTON COUNTY	884			

FRONT DESK OPERATIONS

April 1, 2025		April 28, 2025	
Reason for Visiti	ng Voter Registration		Total Number of Yellow Tickets
CERTIFICATE OF REGISTRATION			5
TEMPORARY VOTER ID CARD – APPLICATIO	NS		13
REGISTER TO VOTE – WALK-INS			18
PRECINCT CARD REQUESTS			35
VOTER STATUS ISSUES (CANCELLATION, INA	CTIVE, ETC.)		2
3 RD PARTY/VOTER DRIVES (APPLICATIONS)			28
LETTER RESPONSE			1
OUT OF COUNTY / OUT OF STATE INQUIRIE	S		3
VOTER LIST/STATS			1
OTHER – RANGES FROM VOTERS WANTING OFF THEIR ABSENTEE BALLOT/APPLICATION		TERS, DROPPING	89
		TOTAL:	214

List Maintenance Update

4- Felon Challenge Letters mailed / 501 - Deceased / VCR Portal- 37 / Cancellation requests MOS – 103 / MOC – 1 / 26- NGE / 2- ERIC Cross State / 221 – Duplicates

SUPPLIES & LOGISTICS

04.30.2025

PREPARATION FOR ELECTION / WORK SUMMARY: Mr. Corey Henson

For the month of April 2025, the Supply and Logistics Division worked on and or completed the following:

- Updated any changes to the reservations for all the Election Day Polling Locations that will be used for the 2025 Election Cycle.
- Completed updating all the contact information for both Advance Voting and Election Day Polling Locations using the 2025 Polling Location Reservation Forms.
- Conducted Polling location site visits to confirm if the locations or rooms were suitable for usage as a polling location.
- Created layouts of the visited polling locations for use in polling site setup.
- Completed preparing the Election Day Black Supply Boxes for the upcoming June 17, 2025, Special Primary Public Service Commissioner / Special Election.
- Started preparing the Advance Voting Supply Boxes for the upcoming June 17, 2025, Special Primary Public Service Commissioner / Special Election.
- Staff completed preparing any signs and or supplies that were needed in the supply boxes that were prepared.
- Completed both the Election Day and Advance Voting Supply Checklists for the upcoming June 17, 2025, Special Primary Public Service Commissioner / Special Election.
- Completed the Election Day and Advance Voting delivery and pickup schedules for the upcoming June 17, 2025, Special Primary Public Service Commissioner / Special Election.
- Onboarded 17 Supply and Logistics Fulton County Time limited Couriers.
- Processed the 16 Enterprise Trucks and 4 Cargo Vans the were delivered to the Elections Hub and Operations center for use during the 2025 Election year.
- Prepared training supplies for both the Election Day and Advance Voting training classes.
- Delivered training supplies and equipment to all the Advance Voting Training locations.
- The staff continued to conduct day to day logistics operations for the Elections Warehouse.

SUPPLY & INVENTORY STATISTICS

Election Day Black Supply Boxes	140 completed
Advance Voting Supply Boxes	36 boxes started
Advance Voting Training Locations	Delivered all three locations

VOTER EDUCATION

DATE OF REPORT: | April 30, 2025

PREPARATION FOR ELECTION / WORK SUMMARY:

In April, the Voter Education and Outreach team focused on implementing the 2025 Outreach Plan, which involves working with Fulton County Libraries, Schools, Colleges and Universities, Senior Centers, recreation centers, civic and nonpartisan organizations, and all municipalities.

The VEO manager focused on contacting municipalities to promote the PSC primary election and conducted Deputy Registrar Training for staff and community participants. Since the Absentee Application period started, the VEO team has also begun outreach to senior centers to ensure that seniors understand that in this election cycle, they will need to request an absentee ballot for each election, as there is no automatic rollover. The VEO team has also sent collateral to senior facilities, recreation centers, and libraries.

The VEO team is continuously planning events and will continue contacting schools, communities, non-profit organizations, and government officials to schedule future events across the county.

VOTER EDUCATION AC	CTIVITIES
Activity	Total for

Activity	Total for the Month	Year Total
Deputy Registrar Training	80	138
Voter Registration	58	105
Voter Identification Cards	0	0
Outreach Events	35	61
Absentee Application	95	100
Deputy Registrar Events	5	5
Connections for VEO.	200	775
Event Interactions	1610	3364
Media Inquiries	3	7

April Events 2025

Date	Type of Event	Location
4/2/2025	Voter Education and Outreach	Brookdale Chambrel Roswell 1000 Applewood Drive, Roswell, GA 30076
4/3/2025	Deputy Registrar Training	virtual email veo@fultoncountyga.gov to register
4/4/2025	Voter Education and Outreach	Juniper & Tenth Highrise (150 10th St NE, Atlanta, GA 30309)

4/5/2025	Mobile Voter Education and Outreach	Welcome All Park & Multipurpose Facility (4255 Will Lee Rd, South Fulton, GA 30349)
4/5/2025	Voter Education and Outreach	Maddox Park (1115 Donald Lee Hollowell Pkwy NW, Atlanta, GA 30318)
4/5/2025	Mobile Voter Education and Outreach	Welcome All Park & Multipurpose Facility (4255 Will Lee Rd, South Fulton, GA 30349)
4/5/2025	Voter Education and Outreach	Maddox Park (1115 Donald Lee Hollowell Pkwy NW, Atlanta, GA 30318)
4/7/2025	Voter Education and Outreach	Mount Vernon Towers (300 Johnson Ferry Rd, Atlanta, GA 30328)
4/8/2025	Voter Education and Outreach	Northeast Spruill Oaks Library (9560 Spruill Rd, Johns Creek, GA 30022)
4/10/2025	Mobile Voter Education and Outreach	Lakewood Christian Manor (2141 Springdale Rd SW #930, Atlanta, GA 30315)
4/14/2025	Voter Education and Outreach	Campbell Stone Sandy Springs (350 Carpenter Dr, Atlanta, GA 30328)
4/15/2025	Deputy Registrar Training	virtual email veo@fultoncountyga.gov to register
4/15/2025	Voter Education and Outreach	A.G. Rhodes Health & Rehab (350 Boulevard SE, Atlanta, GA 30312)
4/15/2025	Voter Education and Outreach	Joan P. Garner Library At Ponce De Leon (980 Ponce De Leon Ave NE, Atlanta, Ga 30306)
4/16/2025	Voter Education and Outreach	Arlington Christian School (4500 Ridge Rd, Fairburn, GA 30213- 1957)
4/17/2025	Fulton County Elections Academy	Register at www.fultonelections.com

4/17/2025	Deputy Registrar Training	virtual email veo@fultoncountyga.gov to register
4/19/2025	Voter Education and Outreach	High Museum of Art (1280 Peachtree St NE, Atlanta, GA 30309)
4/19/2025	Voter Education and Outreach	Burdette Park (2945 Burdett Rd, Atlanta, GA 30349)
4/22/2025	Voter Education and Outreach	Heartis Buckhead (2051 Peachtree Rd NE, Buckhead, GA 30309)
4/22/2025	Voter Education and Outreach	The Fulton County Customer Service Center at 11575 Maxwell Road, Alpharetta, GA 30009
4/23/2025	Voter Education and Outreach	Dorothy Benson Multipurpose Sr (6500 Vernon Woods Dr, Sandy Springs, GA 30328)
4/23/2025	Voter Education and Outreach	Dogwood Senior Center (1953 Donald Lee Hollowell Pkwy NW, Atlanta, GA 30318)
4/23/2025	Mobile Voter Education and Outreach	Ocee Public Library (5090 Abbotts Bridge Rd, Alpharetta, GA 30005)
4/24/2025	Voter Education and Outreach	Sanford Estates Gracious Retirement Living (500 Walton Way, Roswell, GA 30076)
4/24/2025	Deputy Registrar Training	Elections Hub and Operations Center, 5600 Campbellton Fairburn Rd, Union City, GA 30213
4/24/2025	Voter Education and Outreach	Ashwood Meadows Gracious Retirement Living (11190 Medlock Bridge Rd, Johns Creek, GA 30097)
4/26/2025	Deputy Registrar Training	virtual email veo@fultoncountyga.gov to register

4/26/2025	Voter Education and Outreach	Fulton County Oak Hill Child Adolescent & Family Center (2805 Metropolitan Pkwy SW, Atlanta, GA 30315)
4/26/2025	Mobile Voter Education and Outreach	The Villages at Carver Family YMCA (1600 Pryor Rd SW, Atlanta, GA 30315)
4/27/2024	Voter Education and Outreach	777 Cleveland Ave SW, Atlanta, GA 30315
4/29/2025	Voter Registration Drive	Renaissance Church of Christ (3675 Butner Rd, Atlanta, GA 30349)
4/30/2025	Voter Education and Outreach	Dorothy Benson Multipurpose Sr (6500 Vernon Woods Dr, Sandy Springs, GA 30328)
4/30/2025	Mobile Voter Education and Outreach	Anthem At Riverside Senior Apartments (1928 Waycrest Dr SW, Atlanta, GA 30331)
4/30/2025	Mobile Voter Education and Outreach	Anthem At Riverside Senior Apartments (1920 Waycrest Dr SW, Atlanta, GA 30331)