Fulton County Workforce Preparation and Employment System Program Report July 2010 – June 2011 June 30, 2011

ADMINISTRATION:

Staff supported activities for the FCWPES Board Meeting, North and South Fulton Chamber of Commerce Monthly Breakfast, Provider Information Session, 2011-2013 WIA Plan, Youth Council and all Taskforce Committees.

STAFF ACTIVITES:

- Staff continues to participate in staff development trainings to include but not limited to: Continuous Performance Improvement training, Career Advisor Development training, and Customer Service training.
- On-Site Recruitments: New Horizon Staffing, All In One Security, World Premiere Staffing, Lowes, International Learning Academy, Mid-South Steel, Vetcon Staffing's Computer Technology, Georgia Energy Industry Consortium (GEICC) – Line Workers, MARTA - Mobility Operator, Air Serv and Comcast Communications. There were over 100 customers in attendance for each on-site recruitment.
- The Staff processed <u>261 ITA/PVIT's</u> from July 1, 2010 and June 30, 2011.

PROGRAM SERVICES:

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	Core	Intensive	ITA's	PVIT's	Placements	Total	
March							
NFCC	227	359	70	13	10	673	
SFCC	243	245	42	0	4	534	
Total						1207	
April							
NFCC	112	245	60	11	3	431	
SFCC	133	219	35	4	6	337	
Total						768	
May							
NFCC	108	204	53	13	3	388	
SFCC	225	244	54	5	5	533	
Total						921	
June							
NFCC	177	199	83	21	2	482	
SFCC	218	268	84	6	5	581	
Total						1058	

Largest Direct Placement in each Career Center for March 2011 was:

North Fulton: Performance IT - Technical Analyst - \$160.000.00 South Fulton: Prime Trucking - Truck Driver - \$23,040.00

Largest Direct Placement in each Career Center for April 2011:

North Fulton: Home Depot - Field Program Manager - \$50.000.00 South Fulton: Titan Consulting, LLC - Project Coordinator - \$44,160.00

Largest Direct Placement in each Career Center for May 2011 was:

North Fulton: ATT- Project Manager - \$66.000.00

South Fulton: Aerobiology Laboratory and Aetna Healthcare - Contractor -\$57,670.00

Largest Direct Placement in each Career Center for June 2011 was:

North Fulton: Synapse Technologies - Consultant - \$76,800

South Fulton: Paramount Staffing, Front Desk Receptionist - \$26,880.00

PROVIDER RELATIONS UNIT:

- Currently assisting several Board of Regents schools and private sector providers in applying for WIA
 Training Provider eligibility
 - o Morris Brown College
 - Lanier Technical College
 - Sanford Brown College

PROVIDER RELATIONS UNIT (Con't):

- Continue to enhance the "Provider Performance Review" notebook for PY2010-11
 - o Survey Monkey Survey results
 - o Performance Summaries (includes enrollment summaries)
 - o Performance Letters
 - o Provider Performance Review Grid (monitoring information and follow-up)
 - Provider Performance Evaluation grid (snapshot of selected performance measures for all providers)
 - o Training participant data delineated by industry
- Finalizing all Memorandums of Understanding and Resource Sharing Agreement for Fulton County's WIA Mandated Partners

INDIVIDUAL TRAINING SERVICES

Month	SFCC	NFCC
March	05	19
April	05	19
May	35	19
June	42	25
Total	87	82

YOUTH ENRICHMENT SERVICES March 2011 – June 2011

- The total number of intake forms received 129
- The total number of youth enrolled = $\underline{32}$
- The total number in Work Experience Positions 15
- The total number receiving remediation services 0
- The total number of referrals for training (ITA/HSG) 2
- The total number received credentials 3
- The total number received GED/HSD 1
- The total number in unsubsidized employment 9
- The total number receiving Retention Services 63
- The total number of youth in WBL 15
- The total number of Career Exploration Program 66

Intensive	Unsubsidized Employment	Retention	Total
105	5	63 =	175