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**FULTON
COUNTY**

FULTON COUNTY GEORGIA

2025

REVISED PROPOSED BUDGET

JANUARY 8, 2025

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INTER-OFFICE MEMORANDUM



TO: BOARD OF COMMISSIONERS
THROUGH: Dick Anderson, County Manager *DA*
FROM: Sharon L. Whitmore, Chief Financial Officer *SN*
DATE: January 6, 2025
SUBJECT: FY2024 Budget Year-end Actuals and FY2025 Recommended Changes to the Proposed Budget

Attached is the FY2025 Revised Proposed Budget booklet for your review. The booklet reflects the year end actual financial data for FY2024 and the FY2025 Revised Proposed Budget with pending changes for the Board of Commissioners consideration.

GENERAL FUND

GENERAL FUND FY2024 YEAR END RESULTS

The table below is a summary of revenue and expenditures for the General Fund in FY2024 along with the amount of fund balance at the end of the year.

	2024 Midyear Projection	2024 Actual Results	Difference
Revenue	886.2	879.1	(7.2)
Expenditure	893.5	866.8	26.7
Rev>Exp	(7.2)	12.3	19.5
Beg. Fund Balance	227.3	227.3	0.0
Ending Fund Balance	220.1	239.7	19.5
Less Reserve for Inmate Welfare	0.0	0.0	0.0
Available Ending Fund Balance	220.1	239.7	19.5

GENERAL FUND SUMMARY

FY2024 – Results

Lower than expected revenue collections in FY2024 provided approximately \$7.2 million less in additional resources. Lower than projected expenses increased available resources by approximately \$26.7 million. The combination of which resulted in a fund balance that is approximately \$19.5 million higher than originally projected.

FY2025 – Revenue

Based on the latest information available regarding FY2024 Property Tax collection and billing amounts, and the different trends in revenues experienced across multiple revenue categories, we recommend a net zero increase to FY2025 revenue. There are several increase and decrease adjustments requested in the categories of Property Taxes and Other Revenues, but do not change the proposed budgeted amount.

FY2025 – Expenditure

We are recommending adjustments for approximately \$16 million to the budget. These modifications include carryforward expenditures for invoices not paid in 2024, budget adjustments with a net zero effect, items for consideration based on the Department of Justice Investigative report, and additional items communicated by the Board of Commissioners. The difference between the additional resources available and the revisions to the expenditure budget represents the additional reserve needed to meet the County's 16.67% fund balance reserve requirement on General Fund expenditure budget.

GENERAL FUND DETAIL

FY2024 General Fund Revenue

The actual revenue amount for FY2024 is \$879 million. This amount represents a decrease of approximately \$7.2 million when compared to the Mid-Year Projection of \$886 million used to prepare the Proposed Budget.

Below you will find a summary of the most significant changes and timing differences.

Notable Increase and Decrease of Revenues – Other Revenue

Other Revenue Category -

- Higher revenue collection in several areas including the Local Option Sales Tax, Commission on Tax Collections and Miscellaneous revenue categories.
- Lower revenue collection in several areas including the Real Estate Transfer Tax, Court Costs/Fees, and Interest Income categories.

In the Other Revenue category, FY2025 proposed revenue amounts have been adjusted for several revenue streams which reported lower levels than originally projected.

Change in Revenue Due to Timing Differences – Property Tax Category

- In Current Year Property Tax collections, there was a significant decrease. The Mid-Year Projection assumed a Current Year Property Tax collection rate of 96%. Actual collections as of December 31, 2024, were almost 95%. This lower collection rate triggered a reduction in FY2024 Current Year Property Tax revenue, along with a reduction to the overall billing amount due to settlement of tax appeals resulting in a lower amount of revenue available for collection as Prior Year Property Tax Collections during FY2025.

- In Current Year Public Utility Tax Collections, our Mid-Year Projection assumed approximately half of Current Year Utility Property Tax billing to be collected in FY2024. Actual collections as of December 31, 2024, were significantly less than both the budgeted and Mid-Year projected total amount. Lower collections than expected in FY2024 will result in an increase in Prior Year Utility Tax Collections in FY2025.

FY2024 General Fund Expenditures

The actual amount spent in FY2024 is \$866.8 million, which represents a \$26.7 million decrease when compared to our Mid-Year Projection of \$893 million. The difference is attributed to a combination of personnel vacancies among departments, postponed bond issuance, the December run-off election which was limited to municipal offices and paid for by affected cities thereby releasing the funds previously set aside for countywide run-off election, reappropriation requests of FY2024 spending to FY2025 due to delay in receipt of invoices to pay known obligations due to timing and/or the end of year system outage and lapsing of FY2024 purchase orders that were not paid by the end of the year.

General Fund FY2024 Fund Balance

The FY2024 ending Fund Balance is \$239.7 million. It is higher than the Mid-Year Fund Balance Projection of \$220 million used to prepare the FY2025 Proposed Budget by \$19.7 million.

GENERAL FUND REQUESTED CHANGES TO THE FY2025 BUDGET - REVENUE

The following changes to the FY2025 Budget are being presented for consideration and approval.

Revenue:

Additional Revenues

1. Decrease in Other Revenue: Multiple Categories totaling \$1 million (recurring)

Action Required:

Board of Commissioners approval is requested to decrease various Other Revenue categories including Real Estate Transfer Tax, Federal Government Subsidy for Recovery, PILOT (payment in lieu of taxes), TAVT Motor Vehicle Commissions and Court Costs/Fees. The recommendation is based on adjusting our FY2025 budgeted amount to match actual revenues received in FY2024.

Change in Revenue Due to Timing Differences

2. Decrease in FY2025 Property Taxes: Prior Year Property Tax by \$4 million (non-recurring)

Action Required:

Board of Commissioners approval is requested to decrease the Prior Year Property Tax revenue by \$4 million. Actual collections received as of December 31, 2024 did not meet the expected 96% rate. Lower collections in the prior year along with a reduction to the

overall billing amount due to settlement of tax appeals results in a lower amount of revenue available for collection as Prior Year Property Tax Collections during FY2025.

3. Increase in FY2025 Property Taxes: Prior Year Public Utility Property Tax revenue by \$5 million (non-recurring)

Action Required:

Board of Commissioners approval is requested to increase the Prior Year Public Utility Property Tax revenue by \$5 million. The County collected \$880k in Current Year Public Utility Property Tax during 2024. The balance to be received is a timing difference and triggers an increase in Prior Year Public Utility Property Tax revenue in FY2025.

GENERAL FUND REQUESTED CHANGES TO THE FY2025 BUDGET - EXPENDITURES

Expenditures:

There are five categories in which there are recommended changes to the expenditure budget:

- I – Carryforward Expenditures for Known obligations not paid in 2024
- II – Commissioner Budget Increase for Salary Adjustments
- III – Items for Board of Commissioners' Consideration
- IV – Additional Allocation for Commissioner Interests
- V – 2025 Adjustment to Departmental Budgets

I – Carryforward Expenditures for Known obligations not paid in 2024

Action Required:

Request is being made to the Board of Commissioners to increase the budget of the following departments to fund known obligations not paid in 2024 due to timing and/or the end of year financial system outage. These items are being funded with additional underruns generated from FY2024 budget.

1. Increase the budget for the Department of Registration and Elections by \$1,951,784 (non-recurring) for invoices directly related to the 2024 General Election that had not been received by year-end.
2. Increase in the budget for the District Attorney by \$49,031 (non-recurring) due to system outage.
3. Increase in the budget for the Library by \$58,337 (non-recurring) due to system outage.
4. Increase in the budget for the Probate Court by \$17,539 (non-recurring) due to system outage.

5. Increase in the budget for the Superior Court Administration by \$18,888 (non-recurring) due to system outage.

II – Commissioner Budget Increase for Salary Adjustments

Action Required:

Request is being made to increase the budget of Commission District 5 by \$26,000 to fund the requested personnel salary and benefit increases.

III – Items for Board of Commissioners’ Consideration

Action Required:

Request is being made to the Board of Commissioners to increase the Non-Agency budget to address the impact of uncertain requirements related to the Department of Justice report issued on November 14, 2024. The total of \$13,903,263 (non-recurring) is funded with additional underruns from FY2024 budget and are proposed for the following purpose(s):

\$4,634,421 - Operations related to Jail Consent Order

\$4,634,421 - Reserve for Risk Management Fund

\$4,634,421 – Jail Facilities Needs

IV – Additional Allocation for Commissioner Interests

Action Required:

During FY2025 Proposed Budget discussion, several Commissioners expressed interest in providing funding for various programs/initiatives including Veterans Services Program, Contract for Services, Fulton Films, a Health Reserve, Brand Marketing, FIFA Preparation and others. Currently, there is not additional funding available for reallocation.

V – 2025 Adjustment to Departmental Budgets

During FY2025 Proposed there was also expressed interest in providing additional funding for School Based Mental Health services. This request would require a reallocation of current resources and would not result in an overall budget increase.

- I. Decrease in the budget for Grady Operations and Increase the budget for the Department of Behavioral Health by \$464,534 (recurring).

Action Required:

Request is being made to decrease the budget of Grady Operations Department by \$464,534. This is the budget for the MAT (Med Assisted Treatment) services to Fulton Residents as managed by the Department of Behavioral Health. Funding for these services will be supported by Opioid revenue (not general fund). The current Grady budget funding will be transferred to Behavioral Health for the increased support of School Based Mental Health Services. This reallocation will not result in any additional expenditures in the general fund.

OTHER FUNDS REQUESTED CHANGES TO THE FY2025 BUDGET

AIRPORT FUND

Revenues:

- I. Decrease in the revenue budget for Aviation Fuel Sales tax revenue by \$900,000 (recurring).

Action Required:

Request is being made to the Board of Commissioners to decrease the revenue budget for Aviation Fuel sales tax revenue by \$900,000 (recurring). Our Mid-Year projection estimated a higher revenue amount to be received in FY2024 of \$2 million dollars. FY2024 actual revenue received was \$73,163. In case this was an irregularity, we are requesting to adjust the FY2025 budget to equal the FY2024 budget.

WATER AND SEWER RENEWAL FUND

Expenditures:

- I. Decrease in the expenditure budget for Multi-Year Expenditures by \$8,724,337.

Action Required:

Request is being made to the Board of Commissioners to decrease the Water and Sewer renewal fund budget for capital projects by \$8,724,337. After reviewing the year end actuals, it was determined that authorizing a multi-year budget of \$90,000,000 would overextend the fund. Historically, spending has not exceeded the budgeted amount on a yearly basis. This adjustment would allow for a balanced budget with further review of additional contributions needed from the Water and Sewer Revenue fund in 2026.

ANIMAL SERVICES FUND

Revenues:

Per the MOUs between the County and municipalities, billings occur quarterly. At the end of 2024, there were only three quarters billed noting the deficit in revenues received. This timing difference should correct itself in 2025.

RISK FUND

Revenues:

Action Required:

Increase in the revenue budget for by \$4,634,421 (non-recurring) to account for General Fund proposed use of additional underruns to address the Department of Justice Investigation report.

Expenditures:

Action Required:

1. Board of Commissioners approval is requested to increase in the Non-Agency expenditure budget by \$4,634,421 (non-recurring) to account for General Fund proposed use of additional underruns to address the Department of Justice Investigation report.

Action Required:

2. Board of Commissioners approval is requested to increase the expenditure budget for the County Attorney's department and Decrease Non-Agency's budget by \$30,000.

The operational enhancement provided to the County Attorney for the replacement of the case management system was not utilized in FY2024 and is being requested for reallocation for the operating enhancement of an additional payment module in the open records request software. The funding is available in Non-Agency. The recommended change to the Proposed Budget is to account for the non-recurring enhancement reallocation.

NEW POSITIONS LIST

The new booklet reflects all changes made to the New Positions List since the Proposed Budget was submitted to the Board of Commissioners in November. The new position list includes any action necessary to effectuate the requested changes to the FY2025 budget outlined above.

AML LIST

The new booklet includes the Annual Hardware and Software Maintenance and Support List for FY2025.

CC:

Dr. Pamela Roshell, Chief Operating Officer
Y. Soo Jo, County Attorney
Hakeem Oshikoya, Finance Director
Ray Turner, Deputy Finance Director
Sabrinna McTier, Budget Manager
Tonya Grier, Clerk to the Board of Commissioners

RESOLUTION APPROVING AN OPERATING BUDGET OF REVENUES AND EXPENDITURES FOR FULTON COUNTY FOR THE YEAR 2025 IN ACCORDANCE WITH FULTON COUNTY’S BUDGET ORDINANCE

WHEREAS, Fulton County’s County Manager submitted a proposed budget to the Board of Commissioners on November 15th, 2024, as required under the County’s Budget Ordinance, and

WHEREAS, Fulton County’s Board of Commissioners held a public hearing, as required by O.C.G.A. § 36-81-5, at a meeting on December 4, 2024, and

WHEREAS, O.C.G.A. § 36-81-6 requires that on a date after the conclusion of the hearing, the governing authority adopt a budget ordinance or resolution making appropriations in such sums as the governing authority may deem sufficient, whether greater or less than the sums presented in the proposed budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Fulton County, Georgia, that the 2025 proposed operating budget, including all amendments presented in the adopted budget booklet provided to each Commissioner and any additional changes approved by the Board of Commissioners during the budget discussion and deliberation process is hereby approved.

SO PASSED AND ADOPTED, this _____ day of _____, 2025.

FULTON COUNTY BOARD OF COMMISSIONERS

By: _____
Robert L. Pitts, Chairman
Fulton County Board of Commissioners

ATTEST

APPROVED AS TO FORM

Tonya Grier
Clerk, Board of Commissioners

Y. Soo Jo
County Attorney

Fulton County, GA
FY2025 Revised Proposed Budget
by Fund and Year

in millions \$

Fund Name	FY2023 Amended Budget	FY2024 Amended Budget	FY2025 Proposed Budget	FY2025 Revised Proposed Budget
General Fund	\$ 897.5	\$ 954.1	\$ 973.7	\$ 989.8
Airport Fund	7.6	7.8	7.9	7.9
Water Revenue Fund	185.4	164.1	170.0	171.0
Water Renewal Fund	111.4	105.5	107.7	99.0
FID Fund	27.9	28.3	31.1	31.1
Animal Services Fund	-	12.4	12.8	12.8
911 Emergency Fund	8.2	8.9	9.3	9.3
Bond Fund Library	16.6	16.6	16.6	16.6
Risk Fund	64.9	60.0	65.4	70.1
Special Appropriation	18.8	22.2	23.7	23.7
Grand Total	\$ 1,338.2	\$ 1,379.9	\$ 1,418.2	\$ 1,431.2

Fulton County, GA
FY2025 Revised Proposed Budget - General Fund

	2023 Actual	2024 Amended Budget	2024 Actual	2025 Proposed Budget	Changes to Proposed Budget 1-10-25	2025 Revised Proposed Budget
REVENUES						
Property Taxes	\$ 693,724,900	\$ 780,150,675	\$ 754,876,695	\$ 789,556,520	\$ 1,000,000	\$ 790,556,520
Local Option Sales Taxes	17,413,735	18,500,000	22,127,020	23,000,000		23,000,000
Inmate Welfare	5,994,403	5,000,000	3,217,059	-		-
All Other	121,946,976	80,394,796	98,867,927	102,553,743	(1,000,000)	101,553,743
Total Revenues	\$ 839,080,014	\$ 884,045,471	\$ 879,088,700	\$ 915,110,263	\$ -	\$ 915,110,263
EXPENDITURES						
Arts and Culture	\$ 9,295,181	\$ 7,831,578	\$ 7,744,721	\$ 6,090,899		\$ 6,090,899
Behavioral Health	14,851,967	18,607,401	16,540,227	19,190,518	464,534	19,655,052
Board of Commissioners	3,799,355	4,429,761	3,800,833	5,039,339	26,000	5,065,339
Clerk to the Commission	1,106,351	1,410,664	1,338,951	1,398,473		1,398,473
Community Dev.	13,003,701	11,465,880	10,748,990	10,405,955		10,405,955
County Attorney	5,069,994	5,069,994	5,069,994	5,587,092		5,587,092
County Auditor	1,371,002	1,453,528	1,412,128	1,633,708		1,633,708
County Manager	3,504,193	4,058,114	3,536,318	4,275,412		4,275,412
Econ. Dev./ Select Fulton	814,902	1,410,872	1,363,863	1,524,606		1,524,606
Diversity and Civil Rights	1,204,338	1,677,587	1,441,647	1,675,883		1,675,883
Emergency Management	5,533,063	1,561,655	1,450,324	2,140,674		2,140,674
Child Attorney	3,801,535	3,907,114	3,843,228	3,930,086		3,930,086
County Marshal	7,179,803	7,769,055	7,454,468	8,128,058		8,128,058
District Attorney	36,859,067	37,046,261	36,019,417	39,305,279	49,031	39,354,311
Emergency Services - 911	3,368,257	3,418,235	3,288,494	3,478,261		3,478,261
External Affairs	2,797,745	2,821,515	2,691,108	2,985,602		2,985,602
Family & Children Services	1,315,842	1,684,840	1,656,286	1,684,840		1,684,840
Finance	6,797,406	7,916,858	6,710,705	8,383,491		8,383,491
Grady Hospital Transfer	49,775,898	50,601,313	50,530,686	52,000,074	(464,534)	51,535,540
HIV Elimination	93,039	140,909	136,196	179,910		179,910
BOH Allocation	11,021,483	11,150,587	10,962,722	11,050,000		11,050,000
Information Technology	31,954,566	38,309,837	35,056,197	43,727,572		43,727,572
Juvenile Court	16,031,434	16,904,608	16,897,369	18,150,397		18,150,397
Library	27,823,752	30,554,505	29,626,755	31,499,348	58,337	31,557,685
Magistrate Court	5,055,839	4,824,167	4,548,039	5,161,258		5,161,258
Medical Examiner	5,971,453	6,608,673	6,181,148	6,586,101		6,586,101
Non Agency	181,942,713	228,773,167	172,404,657	237,496,623	13,903,263	251,399,886
- Pension		65,450,522		68,250,000		68,250,000
- Leases/Debt		34,588,904		48,691,265		48,691,265
- Utilities		26,766,638		26,766,638		26,766,638
- Other		\$ 70,027,057		\$ 72,388,720	13,935,477	86,324,197
- Inmate Welfare		\$ 11,000,000		\$ 5,400,000	(32,214)	5,367,786
- Compensation		20,940,046		16,000,000		16,000,000
Human Resources	5,535,294	6,340,229	5,670,439	6,270,385		6,270,385
Police	10,850,824	12,975,507	12,319,064	14,047,164		14,047,164
Probate Court	4,958,590	5,814,691	5,697,229	6,464,784	17,539	6,482,323
Public Defender	24,688,018	26,837,287	26,736,654	27,547,416		27,547,416
Public Works	500,000	500,000	500,000	500,000		500,000
Purchasing	4,506,633	4,871,926	4,459,430	5,130,323		5,130,323
Real Estate & Asset Mgmt	38,706,828	41,474,580	40,968,605	45,649,766		45,649,766
Registration & Elections	7,728,761	39,181,842	31,654,887	20,456,294	1,951,784	22,408,078
Senior Services	27,535,015	28,408,575	26,270,794	30,286,934		30,286,934
Sheriff	142,515,283	147,964,724	147,321,288	151,547,686		151,547,686
State Court - General	7,995,149	8,969,732	8,593,984	9,232,810		9,232,810
State Court - Judges	6,523,446	6,900,659	6,682,936	7,181,411		7,181,411
Solicitor General	11,466,310	13,040,495	12,672,803	13,209,975		13,209,975
Superior & Magistrate Court - Clerk	21,557,910	23,373,956	23,073,379	23,526,563		23,526,563
Superior Court - General	22,576,085	25,026,337	24,408,409	26,785,262	18,888	26,804,150
Superior Court - Judges	9,666,890	9,824,079	9,729,911	10,278,927		10,278,927
Tax Assessor	18,921,370	21,943,164	18,833,505	23,022,579		23,022,579
Tax Commissioner	18,525,401	19,253,694	18,723,615	19,900,404		19,900,404
Total of Expenditures	\$ 836,101,686	\$ 954,110,157	\$ 866,772,399	\$ 973,748,142	\$ 16,024,842	\$ 989,772,984
Revenues > Expenditures	\$ 2,978,328		\$ 12,316,301	\$ (58,637,879)	\$ (16,024,842)	\$ (74,662,722)
Fund Balance - Beginning	\$ 224,363,249		\$ 227,341,577	\$ 239,657,878		\$ 239,657,878
Fund Balance - Ending	\$ 227,341,577		\$ 239,657,878	\$ 181,019,999		\$ 164,995,157
Fund Balance Minimum Reserve Requirement	\$ 139,628,982		\$ 144,750,991	\$ 161,423,635		\$ 164,995,156

Fulton County, GA
FY2025 Revised Proposed Budget
Airport Fund

Revised
January 8, 2025

	2023 Actual	2024 Adopted Budget	2024 Actual	2025 Proposed Budget	Changes to Proposed Budget 1-8-25	2025 Revised Proposed Budget
REVENUES						
Rents & Royalties	\$ 1,543,750	\$ 1,700,000	\$ 2,027,801	\$ 2,000,000	\$ -	\$ 2,000,000
Lease Payment	1,936,505	\$ 1,800,000	1,575,000	1,575,000	-	\$ 1,575,000
Sales Tax for Jet Fuel	1,140,915	\$ 600,000	73,163	1,500,000	(900,000)	\$ 600,000
Other Revenue	47,278	\$ -	549,081	528,611	-	\$ 528,611
Total Revenues	\$ 4,668,448	\$ 4,100,000	\$ 4,225,046	\$ 5,603,611	\$ (900,000)	\$ 4,703,611
EXPENDITURES						
Public Works	\$ 1,452,822	\$ 7,257,486	\$ 2,501,869	\$ 5,736,598	\$ -	\$ 5,736,598
Fire (ARFF Operations)	354,245	\$ 512,167	204,699	2,153,197	-	\$ 2,153,197
Total Expenditures	\$ 1,807,067	\$ 7,769,653	\$ 2,706,569	\$ 7,889,795	\$ -	\$ 7,889,795
Revenues > Expenditures	\$ 2,861,381	\$ (3,669,653)	\$ 1,518,477	\$ (2,286,184)		\$ (3,186,184)
Retained Earnings - Beginning	\$ 7,737,558	\$ 10,598,939	\$ 10,598,939	\$ 12,117,416		\$ 12,117,416
Retained Earnings - Ending	\$ 10,598,939	\$ 6,929,286	\$ 12,117,416	\$ 9,831,232		\$ 8,931,232

Fulton County, GA
FY2025 Adopted Budget
Water and Sewer Revenue Fund

	2023 Actual	2024 Adopted Budget	2024 Actual	2025 Adopted Budget
REVENUES				
Charges for Services	\$ 167,312,673	\$ 167,672,000	\$ 173,733,015	\$ 181,332,371
Total Revenues	\$ 167,312,673	\$ 167,672,000	\$ 173,733,015	\$ 181,332,371
EXPENDITURES				
Non Agency	\$ 1,760,988	\$ 1,898,000	\$ 3,800	\$ 1,898,000
Transfer to Sinking Fund	39,533,962	\$ 39,660,000	39,153,555	\$ 39,660,000
Transfer to Renewal & Extension	65,000,000	\$ 39,761,890	39,761,890	\$ 34,000,000
Public Works	70,590,238	\$ 76,542,936	76,530,328	\$ 88,914,869
Finance	3,630,583	\$ 3,973,262	3,604,237	\$ 4,296,842
Human Resources	278,883	\$ 312,214	299,082	\$ 312,214
County Attorney	726,281	\$ 726,281	726,281	\$ 639,866
Information Technology	904,238	\$ 1,205,986	991,979	\$ 1,241,979
Total Expenditures	\$ 182,425,173	\$ 164,080,569	\$ 161,071,152	\$ 170,963,770
Revenues > Expenditures	\$ (15,112,500)	\$ 3,591,431	\$ 12,661,863	\$ 10,368,601
Retained Earnings - Beginning	\$ 43,810,454	\$ 28,697,954	\$ 28,697,954	\$ 41,359,817
Retained Earnings - Ending	\$ 28,697,954	\$ 32,289,385	\$ 41,359,817	\$ 51,728,418

Fulton County, GA
FY2025 Adopted Budget
Water and Sewer Renewal Fund

	2023 Actual	2024 Amended Budget	2024 Actual	2025 Adopted Budget	Proposed Adjustments	2025 Amended Budget
REVENUES						
Assessments	\$ 8,748,478	\$ 8,346,300	\$ 8,977,463	\$ 8,053,623		\$ 8,053,623
Transfer from W & S Fund	65,000,000	39,761,890	39,761,890	34,000,000		34,000,000
Total Revenues	\$ 73,748,478	\$ 48,108,190	\$ 48,739,353	\$ 42,053,623	\$ -	\$ 42,053,623
EXPENDITURES						
Information Technology	\$ 116,842	\$ 119,319	\$ 118,990	\$ 122,324		\$ 122,324
Public Works	\$ 10,361,926	\$ 14,553,713	\$ 8,954,917	\$ 16,690,161		\$ 16,690,161
Non Agency	\$ 820,000	866,720	\$ -	\$ 870,000		\$ 870,000
Multi-year Expenditures	\$ 51,310,026	90,000,000	\$ 53,833,489	\$ 90,000,000	\$ (8,724,337)	\$ 81,275,663
Total Expenditures	\$ 62,608,794	\$ 105,539,752	\$ 62,907,395	\$ 107,682,485	\$ (8,724,337)	\$ 98,958,148
Revenues > Expenditures	\$ 11,139,684	\$ (57,431,562)	\$ (14,168,042)	\$ (65,628,862)		\$ (56,904,525)
Retained Earnings - Beginning	\$ 59,932,883	\$ 71,072,567	\$ 71,072,567	\$ 56,904,525		\$ 56,904,525
Retained Earnings - Ending	\$ 71,072,567	\$ 13,641,005	\$ 56,904,525	\$ (8,724,337)		\$ 0
Reserve for CIP	\$ 71,072,567	\$ 13,641,005	\$ 56,904,525	\$ (8,724,337)		\$ 0

Fulton County, GA
FY2025 Revised Proposed Budget
Fulton Industrial District Fund

Revised
January 8, 2025

	2023 Actual	2024 Adopted Budget	2024 Actual	2025 Proposed Budget
REVENUES				
Property Taxes	\$ 6,387,097	\$ 4,955,000	\$ 4,728,100	\$ 4,775,500
License & Permits	327,937	295,500	345,399	290,125
All Other	2,528,303	1,934,750	3,022,406	2,147,900
Transfer GF PW	500,000	500,000	500,000	500,000
Total Revenues	\$ 9,743,337	\$ 7,685,250	\$ 8,595,906	\$ 7,713,525
EXPENDITURES				
# Finance	\$ 6,802	\$ 86,555	\$ 5,603	\$ 86,555
# Fire Rescue	325,000	400,000	264,583	\$ 400,000
# Public Works	666,479	1,452,337	703,104	\$ 1,489,746
# Non Agency	2,378,776	22,659,247	6,030,690	\$ 24,600,000
# Police	2,997,922	3,747,003	3,119,132	\$ 4,553,656
Total Expenditures	\$ 6,374,979	\$ 28,345,142	\$ 10,123,112	\$ 31,129,957
Revenues > Expenditures	\$ 3,368,358	\$ (20,659,892)	\$ (1,527,206)	\$ (23,416,432)
Fund Balance - Beginning	\$ 22,650,906	\$ 26,019,264	\$ 26,019,264	\$ 24,492,058
Fund Balance - Ending	\$ 26,019,264	\$ 5,359,372	\$ 24,492,058	\$ 1,075,626

Fulton County, GA
FY2025 Revised Proposed Budget
Animal Services Fund

Revised
January 8, 2025

	2024 Amended Budget	2024 Actual	2025 Proposed Budget
REVENUES			
User Fees*	\$ 12,103,840	\$ 9,077,880	\$ 12,466,955
Transfer from General Fund	327,617	238,911	327,617
Total Revenues	\$ 12,431,457	\$ 9,316,791	\$ 12,794,572
EXPENDITURES			
Emergency Communications	\$ 338,196	\$ 315,305	\$ 383,462
Emergency Management	\$ 10,961,405	\$ 10,163,457	\$ 10,953,908
Police	\$ 287,000	\$ 163,800	\$ 287,000
Real Estate and Asset Management	\$ -	\$ -	\$ 300,000
Non Agency	\$ 844,856	\$ 538,536	\$ 870,202
Total Expenditures	\$ 12,431,457	\$ 11,181,098	\$ 12,794,572
Revenues > Expenditures	\$ -	\$ (1,864,307)	\$ -
Fund Balance - Beginning	\$ -	\$ -	\$ (1,864,307)
Fund Balance - Ending	\$ -	\$ (1,864,307)	\$ (1,864,307)

* Per the MOUs between the County and municipalities, billings occur quarterly. At the end of 2024, there were only three quarters billed noting the deficit in revenues received. This timing difference should correct itself going forward.

Fulton County, GA
FY2025 Revised Proposed Budget
Emergency Communications (911) Fund

Revised
January 8, 2025

	2023 Actual	2024 Adopted Budget	2024 Actual	2025 Proposed Budget
REVENUES				
User Fees	\$ 4,574,975	\$ 3,400,000	\$ 4,355,470	\$ 4,300,000
Transfer from FID	415,000	415,000	415,000	415,000
Supplement from External Users	2,907,844	2,900,000	2,975,913	2,900,000
Other Revenue	164,228	-	393,834	-
*Pre Paid Wireless Fee	632,412	602,000	639,943	925,000
Total Revenues	\$ 8,694,459	\$ 7,317,000	\$ 8,780,161	\$ 8,540,000
EXPENDITURES				
Emergency Communications	\$ 7,280,969	\$ 8,901,901	\$ 7,643,929	\$ 9,317,446
Total Expenditures	\$ 7,280,969	\$ 8,901,901	\$ 7,643,929	\$ 9,317,446
Revenues > Expenditures	\$ 1,413,490	\$ (1,584,901)	\$ 1,136,232	\$ (777,446)
Fund Balance - Beginning	\$ 5,486,762	\$ 6,900,251	\$ 6,900,251	\$ 8,036,483
Fund Balance - Ending	\$ 6,900,251	\$ 5,315,350	\$ 8,036,483	\$ 7,259,037

Fulton County, GA
FY2025 Revised Proposed Budget
Bond Fund

Revised
January 8, 2025

	2023 Actual	2024 Adopted Budget	2024 Actual	2025 Proposed Budget
REVENUES				
Property Tax	\$ 21,969,243	\$ 20,296,426	\$ 19,685,493	\$ 19,676,944
Investments			2,080,687	1,500,000
Total Revenues	\$ 21,969,243	\$ 20,296,426	\$ 21,766,179	\$ 21,176,944
EXPENDITURES				
Non-Agency - Debt Services	\$ 15,566,613	\$ 16,571,200	\$ 15,578,617	\$ 16,575,838
Total Expenditures	\$ 15,566,613	\$ 16,571,200	\$ 15,578,617	\$ 16,575,838
Revenues > Expenditures	\$ 6,402,630	\$ 3,725,226	\$ 6,187,563	\$ 4,601,106
Fund Balance - Beginning	\$ 41,671,471	\$ 48,074,101	\$ 48,074,101	\$ 54,261,664
Fund Balance - Ending	\$ 48,074,101	\$ 51,799,327	\$ 54,261,664	\$ 58,862,770

Fulton County, GA
FY2025 Revised Proposed Budget
Risk Fund

	2023 Actual	2024 Amended Budget	2024 Actual	2025 Proposed Budget	Changes to Proposed Budget 1-8-25	2025 Revised Proposed Budget
REVENUES						
Transfers-In from Other Funds- Risk Assessment	\$ 16,193,813	\$ 16,100,000	\$ 16,793,124	\$ 26,100,000	\$ 4,634,421	\$ 30,734,421
Investment Income	\$ 2,073,276		\$ 1,993,213	\$ -	\$ -	\$ -
Other Revenue	1,383,131	1,000,000	784,050	1,500,000	-	1,500,000
Transfers-In from Other Funds - County Attorney	5,796,275	5,900,000	5,796,275	5,800,000	-	5,800,000
Total Revenues	\$ 25,446,496	\$ 23,000,000	\$ 25,366,662	\$ 33,400,000	\$ 4,634,421	\$ 38,034,421
EXPENDITURES						
Non-Agency - Direct Chgs/Settlements	\$ 16,430,032	\$ 49,030,000	\$ 21,063,912	\$ 53,900,000	\$ 4,604,421	\$ 58,504,421
County Attorney	9,586,589	9,581,230	9,439,906	\$ 10,085,395	\$ 30,000	\$ 10,115,395
Finance	1,073,496	1,364,149	1,272,726	\$ 1,439,253		\$ 1,439,253
Total Expenditures	\$ 27,090,117	\$ 59,975,380	\$ 31,776,544	\$ 65,424,648	\$ 4,634,421	\$ 70,059,069
Revenues > Expenditures	\$ (1,643,621)	\$ (36,975,380)	\$ (6,409,882)	\$ (32,024,648)		\$ (32,024,648)
Fund Balance - Beginning	\$ 42,771,384	\$ 41,127,763	\$ 41,127,763	\$ 34,717,881		\$ 34,717,881
Fund Balance - Ending	\$ 41,127,763	\$ 4,152,383	\$ 34,717,881	\$ 2,693,233		\$ 2,693,233

SPECIAL APPROPRIATION FUNDS — DESCRIPTION OF PURPOSE

Special appropriation funds are used to account for the revenue received from specific taxes or other specific revenue sources.

Fund 215, Wolf Creek Fund: is an enterprise fund established to account for financial activities of the Wolf Creek Amphitheater. All revenues of the amphitheater are used to cover expenses. Any excess future revenue over expenditures from operations will remain in the fund to be used for capital or operation expenses.

Fund 300, Special Taxing District Fund: is a tax-based fund. Taxes are levied only on property in a district composed of the unincorporated portions of the county. Pursuant to House Bill 36 the Special Taxing Districts are broken out into Sub-Districts representing the major non-contiguous areas of unincorporated Fulton County (South Fulton). Each Sub-District will finance the provision of municipal type services from taxes, fees, and assessments levied within the Sub-District.

Fund 308, Special Revenue TSPLOST: A majority of voters of Fulton County approved a Transportation Special Purpose Local Option Sales Tax which began on April 1, 2017 and will continue until March 31, 2022. The proceeds from this tax are to be used for a number of transportation projects.

Fund 345, Sandy Springs Tax Allocation District: Holds residual monies of slightly over \$3,000 for a tax allocation which was not finalized.

Fund 419, Clerk of Superior & Magistrate Court Technology Fund: Funds are generated through the E-Recording fees and will be used for technology in the Clerk of Superior & Magistrate Court.

Fund 420, Solicitor – Pretrial Intervention and Diversion Program Fund: Funds are generated from the Office of the Solicitor General to retain any program fees collected in the administration of the Solicitor’s Pretrial Intervention and Diversion Program.

Fund 421, Sheriff's Sale Fund: Funds generated through the sale of tax deeds on the Courthouse steps due to outstanding property taxes. Proceeds are used to offset the costs associated with the Sheriff’s Tax Sale process.

Fund 422, D.A.T.E. Fund: Funds are generated through Judge ordered fines in Drug Court. Offenders are fined and 50% is added to the fine and are used for drug, alcohol, training and education purposes.

Fund 423, Business Court Fund: Funds are generated by a transfer fee that helps defray the costs of the senior judges as more cases are transferred to this division.

Fund 429, Superior Court Technology Fund: Funding will be used for technology in the Superior Court.

Fund 433, Law Library Fund: Funds are used to procure and maintain a collection of law books and legal references for use by citizens, judges, magistrates and county staff.

Fund 434, Co-op Extension: Fees from the rental of county properties and Community Garden.

Fund 439, Fulton Clerks of Courts Technology Fund: Funds are generated through the E-File fees and will be used for technology in the Clerks to Superior & Magistrate Court and State Court.

Fund 441, Restricted Assets: 5% of the fines collected from all courts are used to fund the operations of Victim Assistance Programs.

Fund 442, Federal Equitable Sharing: Proceeds of liquidated seized assets from asset forfeitures are shared between law enforcement agencies – Fulton County Share.

Fund 451, Salute to the Arts: Funds are used to pay for Arts Council programming.

Fund 453, Special Revenue Funds: Agency Funds – Represents funds received from private donations for a variety of reasons. i.e., Beat the Odds Program, South Fulton Leadership Conference, Dept. Head flowers & retirement gifts, LGSF Conference, Judges Conference and children medical prescriptions.

Fund 454, Hotel/Motel Taxes: Represents funds collected by 3rd party company.

Fund 455, Tommie Dora Barker Fellow Endowment: Due to the closing of the Emory University School of Library Science, the assets of the Tommie Dora Barker Fellowship Endowment were transferred by Court Order to the Atlanta Fulton Public Library to be used for the purpose of staff development.

Fund 456, FulCo/Atlanta Reappraisal Project: Previous funding dedicated for property reappraisals.

Fund 458, Indigent Defense Committee: Funds used to pay attorneys to provide fair and equal representation for individuals who cannot afford representation.

Fund 462, Fitness Center: County employees pay, via payroll deduction, funds that provide for staffing and operation of the Fitness Center. (100% Employee Paid Dues)

Fund 468, Employee Service Fund: Represents funds received from vending machines and used to fund Fulton County employee appreciation events.

Fund 470, NACO Conference: Funds were accumulated for attendance at NACO conferences in prior years.

Fund 473, Tree Preservation Trust Fund: Developer related funding for the replacement of trees and preservation of greenspace and is held in trust pending final site plan approval.

Fund 474, Tree Plant Trust Fund: Funds shall be used to plant, install, and/or maintain trees and other landscaping on the site of a Capital Project or at public places in the Commission District.

Fund 84C, Public, Education, and Government (PEG) Fund: Accounts for the receipt and expenditure of PEG fees collected through cable providers that are legally restricted for capital expenditures related to the County's cable access channel.

Special Revenue Fund for Constitutional Officers: Funds are generated from Alternative Dispute Resolution activity administered by Superior Court.

**Fund: Spec Appr 2025 Fulton County FY2025 Revised Proposed Budget
Special Appropriation Funds**

Fund 215, Wolf Creek Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$55,463	\$55,746
Anticipated Expenditures	<u>\$55,463</u>	<u>\$282</u>
Ending Fund Balance	\$0	\$55,463
Fund 300, Special Services District Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$1,714	\$1,714
Anticipated Expenditures	<u>\$1,714</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$1,714
Fund 308, Special Revenue Fund T-SPLOST	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$150,000	\$881,121
Use of Fund Balance	\$4,613,347	\$3,809,907
Anticipated Expenditures	<u>\$4,763,347</u>	<u>\$77,682</u>
Ending Fund Balance	\$0	\$4,613,347
Fund 345, Sandy Springs Tax Allocation District	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$3,125	\$3,125
Anticipated Expenditures	<u>\$3,125</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$3,125
Fund 419, Clerk of Superior & Magistrate Court Technology Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$115,000	\$293,724
Use of Fund Balance	\$971,677	\$1,327,429
Anticipated Expenditures	<u>\$1,086,677</u>	<u>\$649,476</u>
Ending Fund Balance	\$0	\$971,677
Fund 420, Solicitor Pretrial Intervention and Diversion Program	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$100,000	\$336,754
Use of Fund Balance	\$360,619	\$60,898
Anticipated Expenditures	<u>\$460,619</u>	<u>\$37,032</u>
Ending Fund Balance	\$0	\$360,619
Fund 421, Sheriff's Sale Fund (SY)	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$300,000	\$928,774
Use of Fund Balance	\$849,475	\$504,750
Anticipated Expenditures	<u>\$1,149,475</u>	<u>\$584,049</u>
Ending Fund Balance	\$0	\$849,475
Fund 422, D.A.T.E. Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$172,169
Use of Fund Balance	\$1,795,273	\$1,993,846
Anticipated Expenditures	<u>\$1,795,273</u>	<u>\$370,742</u>
Ending Fund Balance	\$0	\$1,795,273
Fund 423, Business Court Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$5,000
Use of Fund Balance	\$94,781	\$94,462
Anticipated Expenditures	<u>\$94,781</u>	<u>\$4,681</u>
Ending Fund Balance	\$0	\$94,781

A brief description of each fund is located in front of the special revenue schedule.

**Fund: Spec Appr 2025 Fulton County FY2025 Revised Proposed Budget
Special Appropriation Funds**

Fund 429, Superior Court Technology Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$71,502	\$71,502
Anticipated Expenditures	<u>\$71,502</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$71,502
Fund 433, Law Library Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$706,571
Use of Fund Balance	\$2,431,070	\$2,207,052
Anticipated Expenditures	<u>\$2,431,070</u>	<u>\$482,553</u>
Ending Fund Balance	\$0	\$2,431,070
Fund 434, Co-op Extension	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$11,870
Use of Fund Balance	\$62,115	\$73,439
Anticipated Expenditures	<u>\$62,115</u>	<u>\$23,193</u>
Ending Fund Balance	\$0	\$62,115
Fund 439, Fulton Clerks of Courts Technology Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$300,000	\$641,405
Use of Fund Balance	\$1,073,180	\$1,667,454
Anticipated Expenditures	<u>\$1,373,180</u>	<u>\$1,235,679</u>
Ending Fund Balance	\$0	\$1,073,180
Fund 441, Restricted Assets (SY/MY)	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$700,000	\$1,032,194
Use of Fund Balance	\$1,691,410	\$1,608,302
Anticipated Expenditures	<u>\$2,391,410</u>	<u>\$949,086</u>
Ending Fund Balance	\$0	\$1,691,410
Fund 442, Federal Equitable Sharing	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$236,439
Use of Fund Balance	\$382,781	\$169,771
Anticipated Expenditures	<u>\$382,781</u>	<u>\$23,429</u>
Ending Fund Balance	\$0	\$382,781
Fund 451, Salute to the Arts	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$3,668	\$3,668
Anticipated Expenditures	<u>\$3,668</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$3,668
Fund 453, Special Revenue Funds	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$792
Use of Fund Balance	\$259,394	\$258,802
Anticipated Expenditures	<u>\$259,394</u>	<u>\$200</u>
Ending Fund Balance	\$0	\$259,394
Fund 454, Hotel/Motel Tax	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$50,000	\$50,000
Use of Fund Balance	\$50,000	\$0
Anticipated Expenditures	<u>\$100,000</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$50,000

A brief description of each fund is located in front of the special revenue schedule.

**Fund: Spec Appr 2025 Fulton County FY2025 Revised Proposed Budget
Special Appropriation Funds**

Fund 455, Tommie Dora Barker Fellow Endowment	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$155,937	\$170,836
Anticipated Expenditures	<u>\$155,937</u>	<u>\$14,899</u>
Ending Fund Balance	\$0	\$155,937
Fund 456, FulCo/Atlanta Reappraisal Project	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$24,747	\$24,747
Anticipated Expenditures	<u>\$24,747</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$24,747
Fund 458, Indigent Defense Committee	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$20	\$20
Anticipated Expenditures	<u>\$20</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$20
Fund 462, Fitness Center	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$21,980	\$21,980
Anticipated Expenditures	<u>\$21,980</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$21,980
Fund 468, Employee Service Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$30,000	\$234,488
Use of Fund Balance	\$1,277,978	\$1,099,800
Anticipated Expenditures	<u>\$1,307,978</u>	<u>\$56,309</u>
Ending Fund Balance	\$0	\$1,277,978
Fund 470, NACO Conference	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$63,437	\$63,437
Anticipated Expenditures	<u>\$63,437</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$63,437
Fund 473, Tree Preservation Trust Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$247,843	\$247,843
Anticipated Expenditures	<u>\$247,843</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$247,843
Fund 474, Tree Plant Trust Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$256,537	\$256,537
Anticipated Expenditures	<u>\$256,537</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$256,537
Fund 84C, PEG Fund	<u>FY2025</u>	<u>FY2024</u>
Anticipated Revenues	\$0	\$4,412
Use of Fund Balance	\$120,142	\$186,567
Anticipated Expenditures	<u>\$120,142</u>	<u>\$70,838</u>
Ending Fund Balance	\$0	\$120,142

A brief description of each fund is located in front of the special revenue schedule.

Fund: Spec Appr 2025 Fulton County FY2025 Revised Proposed Budget
Special Appropriation Funds

	<u>FY2025</u>	<u>FY2024</u>
Special Revenue Fund, Constitutional Officers		
Anticipated Revenues	\$5,000,000	\$3,000,000
Use of Fund Balance	\$0	\$0
Anticipated Expenditures	<u>\$5,000,000</u>	<u>\$3,000,000</u>
Ending Fund Balance	\$0	\$0

A brief decription of each fund is loacted in front of the special revenue schedule.

Position Changes for Budget Year 2025

New Positions

2025 Position Changes - New Positions

Pos #	Action	Title	Fund	Agency	Org	Object	Salary	Effective Date
Commission District 4								
146917	Establish	Director of Constituent Services & Strategic Partnerships	100	104	1043	1000	\$100,000	12/18/2024
146918	Establish	Executive Assistant & Manager of Constituent Services	100	104	1043	1000	\$78,000	12/18/2024

New Classifications

2025 POSITION CHANGES - NEW CLASSIFICATIONS

Title	Fund	Agency	Unit	Grade	Salary	Effective Date
County Manager Customer Service Specialist	100	118	xxxx	11	\$43,622	12/18/2024
Library Deputy Director, Library	100	630	xxxx	28	TBD	12/18/2024
Office of the County Auditor Senior IT Auditor	100	119	1807	xx	\$115,000	12/18/2024

Position Transfers

2025 Positions Changes - Position Transfers

Pos #	Title	Fund	TO:			FROM:				Salary	Effective Date
			Agency	Org	Object	Fund	Agency	Org	Object		
			Library								
2482	ADMIN COORD I	100	650	6566	1000	100	650	6300	1000	50,498.00	1/2/2024
122587	ADMIN COORDII	100	650	6566	1000	100	650	6300	1000	55,674.00	1/2/2024
122584	HS OTRCH SPEC	100	650	6566	1002	100	650	6300	1002	39,565.97	1/2/2024
122585	HS OTRCH SPEC	100	650	6566	1002	100	650	6300	1002	39,566.00	1/2/2024
122586	HS OTRCH SPEC	100	650	6566	1002	100	650	6300	1002	39,565.97	1/2/2024
131172	HS OTRCH SPEC	100	650	6566	1002	100	650	6300	1002	39,565.97	1/2/2024
116284	HS OTRCH SPEC	100	650	6566	1005	100	650	6300	1005	38,000.00	1/2/2024
116286	HS OTRCH SPEC	100	650	6566	1005	100	650	6300	1005	38,000.00	1/2/2024
116287	HS OTRCH SPEC	100	650	6566	1005	100	650	6300	1005	38,000.00	1/2/2024
116288	HS OTRCH SPEC	100	650	6566	1005	100	650	6300	1005	38,000.00	1/2/2024
116289	HS OTRCH SPEC	100	650	6566	1005	100	650	6300	1005	38,000.00	1/2/2024
116290	HS OTRCH SPEC	100	650	6566	1005	100	650	6300	1005	38,000.00	1/2/2024
			Registration and Elections			Registration and Elections					
128284	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128285	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128290	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128291	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128292	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128294	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128296	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128297	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128300	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128302	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128303	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128304	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128305	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128306	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128312	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128313	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128315	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128318	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128324	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128325	Elections Systems Specialist	100	265	2654	1018	100	265	2653	1018	\$ 36,189	12/18/2024
128283	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128286	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128287	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128288	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128289	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128293	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128295	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128298	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128299	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128301	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128307	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128308	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024
128309	Elections Systems Specialist	100	265	2654	1018	100	265	2658	1018	\$ 36,189	12/18/2024

2025 Positions Changes - Position Transfers

Pos #	Title	TO:				FROM:				Salary	Effective Date
		Fund	Agency	Org	Object	Fund	Agency	Org	Object		
128264	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128267	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128265	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128263	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128268	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128269	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128277	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128266	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128262	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128273	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128274	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128275	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128276	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128270	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128271	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128272	Courier	100	265	2654	1018	100	265	2654	1018	\$ 38,000	12/18/2024
128278	Courier	100	265	2654	1018	100	265	2656	1018	\$ 38,000	12/18/2024
128279	Courier	100	265	2654	1018	100	265	2656	1018	\$ 38,000	12/18/2024

Temporary / Seasonal Positions

2025 Position Changes - Temporaries/Seasonal

Pos #	Title	Fund	Agency	Org	Object	Effective Date	End Date
County Manager							
101090	Summer Intern	100	118	1812	1004	12/18/2024	12/31/2025
122473	Intern	100	118	1812	1004	12/18/2024	12/31/2025
88834	Intern	100	118	1812	1004	12/18/2024	12/31/2025
96459	Summer Intern	100	118	1823	1004	12/18/2024	12/31/2025
96460	Summer Intern	100	118	1823	1004	12/18/2024	12/31/2025
96468	Summer Intern	100	118	1823	1004	12/18/2024	12/31/2025
104102	Intern	100	118	1823	1004	12/18/2024	12/31/2025
104103	Intern	100	118	1823	1004	12/18/2024	12/31/2025
DREAM							
66534	Facilities Project Director	100	520	5201	1003	12/18/2024	12/31/2025
137543	Contract Administrator	100	520	5201	1003	12/18/2024	12/31/2025
Economic Development							
121075	Film Marketing Coordinator	100	120	2618	1003	12/18/2024	12/31/2025
Information Technology							
113764	Lead Application Developer	100	220	2202	1003	12/18/2024	12/31/2025
122210	Lead Application Manager	100	220	2204	1003	12/18/2024	12/31/2025
116794	Intern	100	220	2204	1004	12/18/2024	12/31/2025
117427	Intern	100	220	2204	1004	12/18/2024	12/31/2025
116789	Intern	100	220	2204	1004	12/18/2024	12/31/2025
116771	Intern	100	220	2204	1004	12/18/2024	12/31/2025
117622	Management / Policy Analyst I - TEMP	100	220	2204	1004	12/18/2024	12/31/2025
113819	Intern	100	220	2204	1004	12/18/2024	12/31/2025
116787	Intern	100	220	2204	1004	12/18/2024	12/31/2025
117520	Intern	100	220	2204	1004	12/18/2024	12/31/2025
116791	Intern	100	220	2204	1004	12/18/2024	12/31/2025
116941	Intern	100	220	2204	1004	12/18/2024	12/31/2025
117519	Intern	100	220	2204	1004	12/18/2024	12/31/2025
117523	Intern	100	220	2204	1004	12/18/2024	12/31/2025
117815	Assistant to Clerk- Probate Court	100	220	2204	1004	12/18/2024	12/31/2025
Public Works							
20924	Administrative Specialist	201	540	5459	1004	12/18/2024	12/31/2025
123384	Intern	201	540	5401	1005	12/18/2024	12/31/2025
123385	Intern	201	540	5401	1005	12/18/2024	12/31/2025
87680	Asst Director Public Works	201	540	5401	1003	12/18/2024	12/31/2025
131034	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
131035	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
131036	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
131037	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
131038	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
131039	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
131040	Summer-Intern	201	540	5401	1005	12/18/2024	12/31/2025
Registration and Elections							
131142	Summer Intern	100	265	2651	1004	12/18/2024	12/31/2025
131143	Summer Intern	100	265	2651	1004	12/18/2024	12/31/2025
State Court General							
20182	Court Operations Specialist	100	420	4201	1004	12/18/2024	12/31/2025
20183	Court Operations Specialist	100	420	4201	1004	12/18/2024	12/31/2025
56687	Internship	100	420	4201	1005	12/18/2024	12/31/2025
56688	Internship	100	420	4201	1005	12/18/2024	12/31/2025
56689	Internship	100	420	4201	1005	12/18/2024	12/31/2025
89055	Financial Support Supervisor	100	420	4201	1004	12/18/2024	12/31/2025
144917	Summer Internship	100	420	4201	1005	12/18/2024	12/31/2025
144908	Summer Internship	100	420	4201	1005	12/18/2024	12/31/2025

2025 Position Changes - Temporaries/Seasonal

Pos #	Title	Fund	Agency	Org	Object	Effective Date	End Date
State Court Judges							
56686	Summer Internship	100	421	4220	1005	12/18/2024	12/31/2025
56523	Summer Internship	100	421	4241	1005	12/18/2024	12/31/2025
74731	Summer Internship	100	421	4241	1005	12/18/2024	12/31/2025
137795	Internship	100	421	4263	1005	12/18/2024	12/31/2025
Superior Court General							
124915	Litigation Mgr	100	450	4501	1005	12/18/2024	12/31/2025
124917	Court Acct I	100	450	4501	1005	12/18/2024	12/31/2025
Tax Assessor							
117675	Tax Appraisal Clerk II	100	240	2403	1005	12/18/2024	12/31/2025

Range Change/Salary Change Positions

2025 POSITION CHANGES - RANGE CHANGE POSITIONS

Pos #	Title	Fund	Agency	Unit	Object	Grade	Salary	Action	Effective Date
Commission District 3									
64244	Chief of Staff	100	103	1032	1000	Set	\$115,500	Range Change - From	12/18/2024
64244	Chief of Staff	100	103	1032	1000	Set	\$120,000	Range Change - To	12/18/2024
Commission District 4									
125906	Chief of Staff	100	104	1043	1000	Set	\$145,000	Range Change - From	12/18/2024
125906	Chief of Staff	100	104	1043	1000	Set	\$150,000	Range Change - To	12/18/2024
Commission District 5									
144903	Community Engagement Representative	100	105	1051	1002	Set	\$32/hr.	Range Change - From	12/18/2024
144903	Community Engagement Representative	100	105	1051	1000	Set	\$66,560	Range Change - To	12/18/2024
64385	Community Engagement Representative	100	105	1051	1000	Set	\$73,000	Range Change - From	12/18/2024
64385	Community Engagement Representative	100	105	1051	1000	Set	\$75,000	Range Change - To	12/18/2024
64231	Executive Assistant	100	105	1051	1000	Set	\$68,250	Range Change - From	12/18/2024
64231	Executive Assistant	100	105	1051	1000	Set	\$75,000	Range Change - To	12/18/2024
64230	Chief of Staff	100	105	1051	1000	Set	\$140,438	Range Change - From	12/18/2024
64230	Chief of Staff	100	105	1051	1000	Set	\$150,000	Range Change - To	12/18/2024
HIV Elimination									
33429	Director, HIV Elimination	461	270	2710	1000	30	\$199,100	Range Change - From	12/18/2024
		461	270	2710	1000	31	\$219,010	Range Change - To	12/18/2024

Annual Hardware and Software Maintenance and Support List - 2025

Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
1	Software	Chameleon	Crystal	Report Producing Software	Report software	Animal Services	Animal Services	\$3,000.00
2	Software	PetHealth (Previously HLP Inc.)	Transition from Chameleon Case Management System to PetPoint	Animal Shelter Case Management System Maintenance & Support Services	Animal Case Management software	Animal Services	Animal Services	\$12,000.00
3	Software	ActiveNet	ActiveNet	Web Based Program/Class Registration	Managing payment and bookings for in-person classes	Arts & Culture	Arts & Culture	\$3,000.00
4	Software	Canva	Canva	Web-based Graphic Design Platform	Creating digital graphics for flyers and print media	Arts & Culture	Arts & Culture	\$1,000.00
5	Software	Artwork Archive	Artwork Archive	Web-based artwork management platform	Used to display the County's art collection online	Arts & Culture	Arts & Culture	\$625.88
6	Software	Dulles Technology Partners, Inc.	WebGrants	Web based grants management system	Managing online grants for CFS (Contract for Services)	Arts & Culture	Arts & Culture	\$6,000.00
7	Software	Submittable	Submittable	Web based grant application and management system	Managing online grants and grant processes for CFS (Contract for Services) and artsit in residency management for Public Art	Arts & Culture	Arts & Culture	\$23,000.00
8	Software	Qualifacts System Carelogic	Carelogic	Management System Maintenance & Support Svcs		Behavioral Health	Behavioral Health	\$125,000.00
9	Software	LEAD	LEAD	Supplying & Supporting Technology & Infrastructure for the Text-4-Help Program	Supports the Text-4-Help in Provider's Network	Behavioral Health	Behavioral Health	\$24,500.00
10	Software	Jolly Gaint USA LLC	QWS3270 Secure Maintenance	Web based grants management system	Managing online grnats with DBHDD	Behavioral Health	Behavioral Health	\$45/\$175
11	Software	Articulate 360	Articulate 360	Training Software to Create Online Courses	Training Software to Create Online Courses	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate	\$12,500.00
12	Software	Civic Plus	Website	Website hosting and support	Web hosting support	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate	\$20,000.00
13	Software/Hardware	Cummins-Allison Corp.	Coin Sorters and Currency	Coin Sorters & Currency Counter Equipment	To sort, count and detect counterfeit money	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate	\$10,000.00
14	Software / Hardware	Fujitsu Computer Products of America	Drives Scanners	Drives Scanners Maintenance and Support Services	Hardware maintenance and support	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate	\$15,000.00
15	Software	5 Points Solutions		Microfilm, Inventory Indexing Maintenance & Support Services		Clerk of Superior and Magistrate	Clerk of Superior and Magistrate	\$500,000.00
16	Software	Lewis InfoTech, Inc.	RPS (Real Property System)	Land Records Management System Maintenance and support		Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$1,000,000.00
17	Software	GoDaddy	GoDaddy	Web hosting Services	Clerk of Superior and Magistrate Court	Clerk of Superior and Magistrate Court	Clerk of Superior and Magistrate	\$10,000.00
18	Software / Hardware	HP, Inc. formerly Hewlett Packard, Inc.	Printers	Printers Software Maintenance & Support	Bill and Document printers	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$25,000.00

Annual Hardware and Software Maintenance and Support List - 2025

Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
19	Software	Infax CourtSight	Infax CourtSight Suite	Support for Court Monitors	Monitor maintenance and support	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$10,000.00
20	Software	Kofile		Microfilm, Inventory Indexing Maintenance & Support Services		Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$750,000.00
21	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	Access to Legal/Judicial Database	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$15,000.00
22	Software	Presidio	Maintenance & Support Services	Maintenance & Support Services		Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$100,000.00
23	Software / Hardware	Sage Software, Inc.	ACCPAY Software Support	ACCPAY Software Support & Services	ACCPAY Software Support & Services	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$35,000.00
24	Software	Teams Corporation	Teamviewer	All-in-one solution for remote support, remote access, and online meetings	Software for remote work facilitation, virtual jail hearings, training, on-boarding of staff and to provide assistance and support to customers that are physically in the eFile labs while social distancing	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$75,000.00
25	Software	TextGov	Chatbot	Website bot to answer questions from the general public on Magistrate's website		Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$20,000.00
26	Software	Twilio	Twilio	Online Communication Tool	Clerk of Superior and Magistrate Court	Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$10,000.00
27	Software	Tyler Technology, Inc.-CLT Division	IAS World Tax System	IAS World Tax System Maintenance & Support Services		Clerk of Superior and Magistrate	Clerk of Superior and Magistrate Court	\$50,000.00
28	Software	Carahsoft	Granicus	Agenda Management Software		Clerk to the Commission	Information Technology	\$400,000.00
29	Software	Dulles Technology Partners, Inc.	WebGrants	Web Based Full-Lifecycle FRESH Grant Management System	Grants Management	Community Development	Community Development	\$8,000.00
30	Software	Neighborly	Neighborly Software	Federal Grant Management Software	Project Management	Community Development	Community Development	\$54,912.00
31	Software	21st Century Leaders	CONNECTED: Youth Development Program (CYLP)	Leadership Connect learning and training software platform and associated leadership curriculum	Youth Leadership Development Program	Community Development	Community Development	\$160,000.00
32	Software	Pathways	ClientTrack	Homeless Management Information Systems	Record and store client-level information on the characteristics and service needs of homeless persons	Community Development	Community Development	\$117,489.80
33	Software	Neighborly	Neighborly Software	Data Management Software	ERAP Maintenance Portal	Community Development	Community Development	\$12,500.00
34	Software	Simtech Solutions, Inc	Simtech Software	Point in Time (PIT) Count Mobile App	Data collection for the annual national PIT homeless census	Community Development	Community Development	\$8,500.00
35	Software	ABACUS	ABACUS Next	Case Management System	Transferred to Granicus/Remove	County Attorney	County Attorney	
36	Software	Software House International	Gov QA	Open Records Software designed for use by all FC Depts.	Open Records Request Portal for the Entire County	County Attorney	County Attorney	\$180,000.00

Annual Hardware and Software Maintenance and Support List - 2025

Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
37	Software	Thomson West	Westlaw Next & Clear Investigator	On-Line Legal Database Research	Legal Research Database	County Attorney	County Attorney	\$140,000.00
38	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database		District Attorney	District Attorney	\$46,000.00
39	Software	CDW-Government	Dropbox	Data Storage	Data storage for District Attorney records	District Attorney	District Attorney	\$20,000.00
40	Software	Magnet Forensics	GrayKey	Investigation Software	Digital Forensics	District Attorney	District Attorney	\$11,820.00
41	Software	Clearview Ai	Clearview Ai	Investigation Software	Investigation Software	District Attorney	District Attorney	\$38,982.00
42	Software	Appriss Insights, LLC	VINE	Victim Notification Network	Victim Notification System	District Attorney	District Attorney	\$42,687.00
43	Software	SHI INTERNATIONAL	I-Sight Compliant	Complaint Management Systems	Case Management System	Diversity and Civil Rights Compliance (DCRC)	Diversity and Civil Rights Compliance (DCRC)	\$20,000.00
44	Software	Canva	Canva	Graphic Design Tool	Create, edit, and manipulate digital images to capture audience attention	Diversity and Civil Rights Compliance (DCRC)	Diversity and Civil Rights Compliance (DCRC)	\$500.00
45	Software	Flipsnack	Flipsnack	Online Design Tool	Create, share, and track digital flipbooks.	Diversity and Civil Rights Compliance (DCRC)	Diversity and Civil Rights Compliance (DCRC)	\$948.00
46	Software	Venngage	Venngage	Professional Infographic Maker	Develop complex visual aids such as charts, graphs, or diagrams.	Diversity and Civil Rights Compliance (DCRC)	Diversity and Civil Rights Compliance (DCRC)	\$1,440.00
47	Software	Dropbox	Dropbox	File Hosting Service	Secure file transfer, large file and video transfer, cloud backup	Diversity and Civil Rights Compliance (DCRC)	Diversity and Civil Rights Compliance (DCRC)	\$720.00
48	Software	Survey Monkey	Survey Monkey	Online Survey Tool	Collect information for various reasons & Training tool	Diversity and Civil Rights Compliance (DCRC)	Diversity and Civil Rights Compliance (DCRC)	\$1,500.00
49	Software/ Hardware	Automated Logic Controls	Building Automation System	Maintenance and Support Services for Building Automation System	Control software support for HVAC systems countywide	DREAM	DREAM	\$75,000.00
50	Software/ Hardware	Carrier Corporation	Various Carrier chillers, equipment and automation system.	Maintenance and Support Services for equipment and automation system	Control software support for HVAC systems countywide	DREAM	DREAM	\$75,000.00
51	Software/ Hardware	Control Concepts	Building Automation System	Maintenance and Support Services for equipment and automation system	Control software support for HVAC systems countywide	DREAM	DREAM	\$100,000.00
52	Software	E.J. Ward	Automated Fuel Devices	Maintenance and Support Services	Licensing support for electronic fuel dispensing	DREAM	DREAM	\$150,000.00
53	Software	Energy CAP, Inc.	Utility Management Software	Maintenance and Support Services	Licensing and support for software platform tracking all County utility costs.	DREAM	DREAM	\$108,000.00
54	Software	Evans Technology, Inc.	Primavera/P6 Support	Primavera programming services	Primavera programming services	DREAM	DREAM	\$45,000.00

Annual Hardware and Software Maintenance and Support List - 2025

Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
55	Software/ Hardware	Trane USA, Inc.	Trane Tracer Sc, Es	Building Automation System Maintenance and Support Services	Control software support for HVAC systems countywide	DREAM	DREAM	\$50,000.00
56	Software/ Hardware	Johnson Controls, Inc.	HVAC Metasys Automation System	Building Automation System-HVAC Maintenance and Support Services	Licensing and software support for proprietary JCI Building Automation systems	DREAM	DREAM	\$50,000.00
57	Software	M2 Consultants	Maximo	Computerized Maintenance Management/Work Order System	Licensing support for computerized maintenance and fleet management software platform	DREAM	DREAM	\$250,000.00
58	Software/ Hardware	Daiken Americas/McQuay	Building Automation System	Building Automation Programming	Licensing and software support for proprietary HVAC controls systems.	DREAM	DREAM	\$50,000.00
59	Software	Oracle	Primavera	Renewal of the technical support services for Primavera CM and P6 software	Licensing and software support for construction project management platform	DREAM	DREAM	\$60,000.00
60	Hardware/ Software	Schindler Elevator Corporation	Elevator Controls	Proprietary extended warranty services for elevators at Adamsville Regional Health Center	Proprietary extended warranty services for elevators at Adamsville Regional Health Center	DREAM	DREAM	\$30,000.00
61	Software	Security Information Systems, Inc.	"Alarm Center " monitoring software	Monitoring the facility security alarms in 911 Center and at Electronics Division, DA Pearson Maintenance Building	Monitoring the facility security alarms in 911 Center and at Electronics Division, DA Pearson Maintenance Building	DREAM	DREAM	\$20,000.00
62	Software/ Hardware	Siemens	Building Automation System	Installation, replacement parts and programming for Building Automation System	Licensing and software support for proprietary HVAC controls systems.	DREAM	DREAM	\$60,000.00
63	Software/ Hardware	Microfusion Engineering	Detention Center Door controls, Justice Center and Juvenile JC	Servicing PLC and repairs	Locking control system programming at the Justice Center	DREAM	DREAM	\$30,000.00
64	Software/ Hardware	Rapiscan Systems	X Ray/Metal Detector Machines	Maintenance and Parts	Maintenance of xray and metal detector machines	DREAM	DREAM	\$40,000.00
65	Software Support	AFA Systems	Fire Alarm Monitoring	Remote monitoring of Fire Alarm System in Government Center	License and Support Fee	DREAM	DREAM	\$7,500.00
66	Software/ Maintenance	Cornerstone Detention Products, Inc.	Cornerstone Detention Products	Preventive Maintenance for Integrated Locking Control and Intercomm System for FC Jail Facilities	Programming and maintenance of locking control systems at the Fulton County Jail	DREAM	DREAM	\$150,000.00
67	Software/ Media	Interactive Touchscreen Solutions (Navigo)	Wayfinding Navigo Directory	Wayfinding Digital Service	Maintain and support digital signage	DREAM	DREAM	\$170,000.00
68	Software	Power DMS, Inc.	Power DMS Document Management	Manage Departmental documents with regards to training, SOPs, Accreditation, etc.	Daily observation reports, customer service surveys and policy & procedures software	Emergency Services	Emergency Services	\$18,105.00
69	Hardware	Motorola, Inc.	Radio System components	Trunk Radio and Microwave System Maintenance	Digital radio system maintenance	Emergency Services	Emergency Services	\$1,106,054.00
70	Software	Medical Priority Consultants	ProQA/AQUA/National Q	Software Tool for Emergency Medical Service Requests	Emergency Medical Dispatch cardsets and Quality Assurance software	Emergency Services	Emergency Services	\$69,454.00
71	Hardware	LeXair Electronics	Phone System Headsets	Headset Repair & Replacement	Headsets for 911 Operators	Emergency Services	Emergency Services	\$4,000.00
72	Hardware	Southern Fiber Technology	100 MB Fiber Transport	Replacement for an unobtainable microwave link between Westin 201 Peachtree and Atlanta FS 21	Fiber link for radio coverage between Atlanta Fire Station 21 and the Westin Peachtree Plaza	Emergency Services	Emergency Services	\$18,900.00

Annual Hardware and Software Maintenance and Support List - 2025

Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
73	Software	SafeCities Co(formerly Informer Systems, LLC)	Staff Scheduling Software and Notification	9-1-1 Staff Shift Scheduling and Leave Request Services	Scheduling and Leave Request for staff	Emergency Services	Emergency Services	\$10,250.00
74	Software	GJKG, Inc	Select Advantage	Pre-employment Testing Software	Pre-employment testing for 911 candidates	Emergency Services	Emergency Services	\$1,600.00
75	Software	Everbridge	Emergency Notification System	Emergency Alert System Maintenance	Emergency Alert system	Emergency Services	Emergency Services	\$89,233.00
76	Software	CentralSquare (formerly Sungard/Superion)	CAD Emergency System	9-1-1 Computer Aided Dispatch System Maintenance & Support Services	Call and Dispatch Log for 911 calls	Emergency Services	Emergency Services	\$400,000.00
77	Software	Biddle Consulting Group, Inc.	Criticall Annual Software Subscription	Pre-employment Testing Software	Pre-employment testing for 911 candidates	Emergency Services	Emergency Services	\$8,475.00
78	Hardware	BearCom	Radio Site & Subscriber Maintenance	800 MHz Trunked Radio System Maintenance	Digital radio system maintenance and repair	Emergency Services	Emergency Services	\$184,457.00
79	Software	AT&T	E911 Call Phone system Maintenance	Viper Phone System & ESINET Maintenance	Receives emergency and non calls for service	Emergency Services	Emergency Services	\$511,089.00
80	Hardware	AMR Business Products	DECA - Nicelog Voice Recording System	911 Voice Recording System Maintenance & Support Services	Records 911 calls and Radio traffic	Emergency Services	Emergency Services	\$15,750.00
81	Software	MCM Technology	Radio and Equipment Management Software System	Radio and Equipment Management Software System		Emergency Services	Emergency Services	\$30,000.00
82	Hardware	Quality Recording Solutions	Eventide - 911 Recording System	911 Voice Recording System Maintenance & Support	Records 911 calls and Radio traffic	Emergency Services	Emergency Services	\$219,853.00
83	Software	Comcast	Comcast Internet	Internet Access	Internet connection for FC911 network	Emergency Services	Emergency Services	\$32,160.00
84	Software	Meltwater	Online Media Monitoring Service	Online Media Monitoring Service	To monitor media outlets	External Affairs	External Affairs	\$18,880.00
85	Software	Engagifii	Legislative Tracking System	Legislative Tracking System Maintenance & Support Services	Tracking System	External Affairs	Information Technology	\$10,000.00
86	Software	E-Civis	Grants Locator -IGA	Grants Locator Software Licenses	Grant rolation Service	External Affairs	Information Technology	\$40,000.00
87	Software	SAP Concur	SAP Concur	Travel Management and Expense System	Software to facilityate travel request and management	Finance	Finance	\$35,000.00
88	Software	Emphasys Computer Solutions, Inc.	Emphasys Computer Solutions, Inc.	Investment Software Subscription	Source/utility software for Trearury mananagment research and transaction initiation	Finance	Finance	\$24,025.00
89	Software	Paymentus/Wells Fargo/First Data	Paymentus/Wells Fargo	Credit Card Fee Processing	facility used to accept water/sewer credit card payments	Finance	Finance	\$602,000.00
90	Software	Pitney Bowes Global Financial Services LLC	Pitney Bowes	Maintenance Agreement	Benefits	Finance	Finance	\$3,259.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
91	Software	Meet2Know Inc	VCITA	Online Scheduler	meeting capability	Finance	Finance	\$1,000.00
92	Software	File Solve/Patterson Pope	Docuware	Additional Cloud Storage	record and document management	Finance	Finance	\$12,000.00
93	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database (Accurint)	reserach to ensure grant compliance	Finance	Finance	\$0.00
94	Hardware	Risk Connect formerly CS Stars LLC	Marsh ClearSight	Risk Management Information System/Workers Compensation System Maintenance & Support Services	Facilityate Workers comp management and payments required by state law	Finance	Information Technology / Finance	\$180,000.00
95	Hardware	AdComp Systems Group	AdComp Justified Automated Collections Kiosk (JACK)	Automated Collections Kiosk Annual Maintenance & Support Services		Finance Department / Public Works	Finance / Public Works	\$12,000.00
96	Software	Advanced Utilities Systems	CIS Infinity and Infinity Link	Water and Sewer Utility Billing System Maintenance & Support Services		Finance Department / Public Works	Finance / Public Works	\$500,000.00
97	Hardware	AdComp Systems Group	AdComp Justified Automated Collections Kiosk (JACK)	Automated Collections Kiosk Annual Maintenance & Support Services	Provide customer drop off payments at Maxwell Rd off hours or daytime	Finance	Information Technology / Finance	\$11,000.00
98	Software	Advanced Utilities Systems	CIS Infinity and Infinity Link	Water and Sewer Utility Billing System Maintenance & Support Services	Provides system wide customer capability to view and pay water/sewer bills	Finance	Information Technology / Finance	\$400,000.00
99	Software	Finite Matters LTD	Pattern Stream Consulting	Budget Book Automation Support	Facilitate production of the County's annual budget book	Finance	Information Technology / Finance	\$8,800.00
100	Software	FinQuery	LeaseQuery	Lease accouting software subscription	Provide cloud database and financial calculations for compliance with GASB standards for lease accounting and software as a service (GASB 84/96)	Finance	Information Technology / Finance	\$26,500.00
101	Software	SpringShare	SpringShare	Libstaffers, LibAnswers, Room Booking software	Software for processing mass payments	Fulton County Public Library	Fulton County Public Library	\$10,000.00
102	Software	Bespoke	VSYS	Volunteer Services (Software)	Library Staff will use this as a management tool for volunteer information.	Fulton County Public Library	Fulton County Public Library	\$6,000.00
103	Software	Infobase Holding Inc.		Educational Research Products	Provide patrons with an educational content and learning tool online	Fulton County Public Library	Fulton County Public Library	\$75,000.00
104	Software	Jo-Ann Stores Inc	Creative Bug	Online Craft for Kids	Provides online crafts for kids of grade school ages	Fulton County Public Library	Fulton County Public Library	\$25,000.00
105	Software	Linkedin Corporation		Online Courses at self pace	Provide patrons with online training courses and skills training. This includes professional development, time management, data analysis and online class topics.	Fulton County Public Library	Fulton County Public Library	\$60,000.00
106	Software	Paper Education Company		Educational Research Products	Educational support software which provides tutoring, coaching on reading, career support and more	Fulton County Public Library	Fulton County Public Library	\$500,000.00
107	Software	Value Line Publishing LLC,		Educational Research Products	Provides patrons with a financial data tool. Provides company research, competitor information, contact details and financial data	Fulton County Public Library	Fulton County Public Library	\$104,505.00
108	Software	Pantheon	Pantheon	Web Hosting	Pantheon is a combination of web development tools in the cloud and web hosting and management services.	Fulton County Public Library	Fulton County Public Library	\$1,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
109	Software	Bibliocommons	BiblioCommons Inc.	Software Maintenance for Online Public Access Catalog	The library system uses resources such as BiblioCore, BiblioWeb and Biblio Events. This products provides webpage builders unquire to libraries. Biblio events aides staff with scheduling the library's calendar. BiblioCore gives	Fulton County Public Library	Fulton County Public Library	\$250,000.00
110	Software	Bibliotheca, LLC (3M Security System)	Software Maintenance Agreement	Maintenance/Repairs for Self Check Stations for Research Atlanta Fulton Public Library and other Locations	This product provides maintenance for hundreds of pieces of equipment throughout the library system. This includes but not limited to self-check machines, automated handlers, and gates.	Fulton County Public Library	Fulton County Public Library	\$650,000.00
111	Software	Board of Regents	Digital Library of Georgia	AARL collection finding aids	AARL collection finding aids	Fulton County Public Library	Fulton County Public Library	\$5,000.00
112	Software	Cengage Learning	TERC	Job Search Database	Helps higher education instructors, learners and institutions thrive with course materials catered to their needs	Fulton County Public Library	Fulton County Public Library	\$49,713.00
113	Software	Data Axle (InfoUSA)	ReferenceUSA Database	Online Database Membership	Online Database Membership	Fulton County Public Library	Fulton County Public Library	\$80,000.00
114	Software	JSTOR	JSTOR	Online Database Membership	AI powered interactive research tool.	Fulton County Public Library	Fulton County Public Library	\$8,500.00
115	Software	Library Ideas, LLC	Freegal	Digital Music	This product provides digital music	Fulton County Public Library	Fulton County Public Library	\$72,000.00
116	Software	Midwest Tapes, LLC	Hoopla	Digital Movies and Audiobooks	Patrons can checkout movies, music, audiobooks, comics and tv shows on their computer, tablet, phone and tv.	Fulton County Public Library	Fulton County Public Library	\$1,000,000.00
117	Software	Morningstar	Morningstar	Online Financial Industry Database	This is an online financial database similar to Value Line	Fulton County Public Library	Fulton County Public Library	\$33,000.00
118	Software	New York Times	New York Times Digital	Digital Newspaper	Online New York Times digital magazine available for library patrons	Fulton County Public Library	Fulton County Public Library	\$20,000.00
119	Software	News Bank	Access World News	Online Newspaper Databases	Provides patrons with online newspaper databases	Fulton County Public Library	Fulton County Public Library	\$99,360.00
120	Software	Overdrive Inc.	E-Audio books	Online Database Membership	Online movies, ebooks, audio books and more	Fulton County Public Library	Fulton County Public Library	\$1,300,000.00
121	Software	Oxford University Press	African-American Studies Database	Online African-American Studies Database Membership	Online African-American Studies Database Membership	Fulton County Public Library	Fulton County Public Library	\$16,000.00
122	Software	Proquest Information & Learning Co.	Newspaper Database & Microfilms	Federated Search Engine & Online African- American Historical Newspapers Database	Provides historical online access to specific american newspapers	Fulton County Public Library	Fulton County Public Library	\$75,000.00
123	Software	SIRSI	SIRSI Circulation Software	Atlanta Fulton Public Library Circulation System Maintenance & Support Services	Assists the library system with the circulation of library materials	Fulton County Public Library	Fulton County Public Library	\$300,000.00
124	Software	Canva Pro	Canva Pro	Onling Graphic Design	Product uses by the library's marketing department for various uses by each branch. Graphic designs can be accomplished by each library location	Fulton County Public Library	Fulton County Public Library	\$2,500.00
125	Software	Meltwater	Meltwater	Marker Media monitoring & business intelligence	This product assists with monitoring your brand, markets, competitors and trends across online news, social media, podcasts and more	Fulton County Public Library	Fulton County Public Library	\$25,500.00
126	Software	Archive Space	Archive Space	Archive mgmt. application for managing & providing web access	ArchivesSpace is a community-driven project that provides an application for managing and accessing archives, manuscripts and digital objects.	Fulton County Public Library	Fulton County Public Library	\$2,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
127	Software	World Book	World Book Online	Online Encyclopedia	World Book is a publisher of nonfiction and mixed-genre children's books, reference materials, and digital learning platforms. Explore new releases, educational resources, and global partners on the official website.	Fulton County Public Library	Fulton County Public Library	\$50,000.00
128	Software	Candid formerly The Foundation Center	Online Research	Provides online research of non-profits	Essential nonprofit data, tools, and resources for patrons	Fulton County Public Library	Fulton County Public Library	\$13,900.00
129	Software	Novelist Select		Search Engine-Recommendation	Novelist Select is a catalog enrichment service that provides curated and data-backed recommendations for library users	Fulton County Public Library	Fulton County Public Library	\$20,000.00
130	Software	ASL Defined		On-Line resource for vision impaired	On-Line resource for vision impaired	Fulton County Public Library	Fulton County Public Library	\$4,000.00
131	Software	Envisionware	Hublet/Kiosk Maintenance	Six tablet kiosk maintenance/software	Maintenance of tablet & software upgrades	Fulton County Public Library	Fulton County Public Library	\$30,000.00
132	Software	SWANK	SWANK	Public viewing licenses	licenses for movies in libraries	Fulton County Public Library	Fulton County Public Library	\$20,000.00
133	Software	Transparent Language	Universal Class	Online Training courses specific for Libraries	Online Training courses specific for Libraries. Patrons can watch videos at their own pace.	Fulton County Public Library	Fulton County Public Library	9,000.00
134	Software	TextGov	Chatbot	Website bot to answer questions from the general public - HHS	Automated computer program used to chat with customers	Health & Human Services	Information Technology	\$25,000.00
135	Software	14 Oranges Software, Inc.	Social Services Application	Info Grove and Chatbot Social Services Application	Custom chatbots to improve services and engage citizens	Health & Human Services	Information Technology	\$25,000.00
136	Software	Direct Systems Support	IBM SPSS Statistics 27	Software License	Used for advanced statistical analysis and multivariate analysis.	HIV Elimination	Ryan White Part A	\$11,000.00
137	Software	QSR International	nVivo	Qualitative Data Analysis	Used by subrecipients for data analysis for continuous quality improvement	HIV Elimination	Ryan White Part A	\$4,494.00
138	Software/SaaS	Lucid Software	Lucid Chart	Flowcharting and Diagramming	Used by subrecipients for data analysis for continuous quality improvement	HIV Elimination	Ryan White Part A	\$2,160.00
139	Software/SaaS	Public Health Foundation	TRAIN	Public Health Learning Management System	Platform for storing and sharing best practices, trainings, and literature to support the Department and the 20 funded agencies.	HIV Elimination	Ryan White Part A	\$17,000.00
140	Software	Endurance International Group, Inc	Constant Contact	Newsletter Cloudbased Software	Maintain mailing list and distributie newsletters, documents, reports for transparency and educational purposes	HIV Elimination	Ryan White Part A	\$420.75
141	Software	EBSCO Information Services	Flipster	Digital Magazine	To ceate web-version of large documents.	HIV Elimination	Ryan White Part A	\$250.00
142	Software	Whova	Whova	Online Meeting App (Register and sign up for courses at a conference)	Used for Atlanta Area Outreach Initiative for registration for events	HIV Elimination	Ryan White Part A	\$2,499.00
143	Software	Canva	Canva	Cloud Based Subscription for Infographics	Used to create more professional reports	HIV Elimination	Ryan White Part A	\$500.00
144	Software	OnSolve	One Call Now	Communication Contact Platform	Used to remind community members of meetings	HIV Elimination	Ryan White Part A	\$700.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
145	Software	Vyond	Vyond	Animation Software	Used for presentations and recorded webinars to easily convey information to a wide-range of individuals.	HIV Elimination	Ryan White Part A	\$649.00
146	Software	Slidequest	Slidequest	Infographics	Used to create more professional reports	HIV Elimination	Ryan White Part A	\$600.00
147	Software	Tableau	Tableau	Analytics Platform	Used by subrecipients for data analysis for continuous quality improvement	HIV Elimination	Ryan White Part A & QM	\$2,520.00
148	Software	SVMK, Inc.	Survey Monkey	Survey Monkey	Used to assess client satisfaction	HIV Elimination	Ryan White Part A / QM & Planning Council	\$10,000.00
149	Software/ SaaS	RDE System	e2Compas	Contract Management and Client database	Used to collect and analyze client level data, quality management, client enrollment, invoicing and contract management. Includes Part C client interfaces.	HIV Elimination	Ryan White Part A/Ending the HIV Epidemic	\$800,000.00
150	Software	Flipsnack	Flipsnack	Digital Magazine Design	Create, share, and track on-line digital flipbooks.	HIV Elimination	Ryan White Planning Council	\$1,000.00
151	Software	Flipbook	Flipbook	Convert publications	To create web-version of large documents.	HIV Elimination	Ryan White Planning Council	\$1,000.00
152	Software	ReadAI	ReadAI	Summarize meeting minutes (Meeting Synopsis)	Electronic Meeting Summary	HIV Elimination	Ryan White Planning Council	\$500.00
153	Software	Caduceus	JJ Keller System	CDL Maintenance and Drug Testing	Automate DOT drivers and vehicle tasks and record-keeping. Receive customized automated alerts for pending and expiring compliance items. Includes Driver Qualification Files, Drug & Alcohol Program Management	Human Resources	Human Resources	\$6,499.00
154	Software	Patterson Pope, Inc.	Docuware System	Cloud-Based File Storage	HR Cloud based personnel and medical files storage	Human Resources	Human Resources	\$10,214.00
155	Software	Sedgewick	FMLA Software	FMLA Software	FLMA Administration	Human Resources	Human Resources	\$110,000.00
156	Software	Articulate 360	Articulate 360	Training Software to Create Online Courses	A platform that provides tools and resources for creating online learning courses	Human Resources	Human Resources	\$7,495.00
157	Software	SHI INTERNATIONAL	I-Sight Complaint	Complaint Mangement Systems	HR complaint software	Human Resources	Human Resources/DCRC	\$25,000.00
158	Software	SAP America Inc.	SAP Success Factors	Performance Management Software	To help organizations optimize employee performance by providing tools and processes for managing, evaluating, and improving workforce effectiveness	Human Resources	Information Technology	\$110,000.00
159	Software	NeoGov	Government Jobs.com	Online Job Application System	Online Job posting and Applicant tracking system	Human Resources	Information Technology/Non-Agency	\$175,000.00
160	Software	Carahsoft - LinkedIn Corporation	Recruiting Software	Recruiting Software System	For recruitment efforts for all County Departments	Human Resources	Human Resources	\$12,000.00
161	Software	Corporate Translation Services	Language Link	Telephone Translation	Countywide translation services	Information Technology	Information Technology	\$28,000.00
162	Software	Carahsoft	Qualtrics	Customer Survey Generation and Analysis	Survey solution	Information Technology	Information Technology	\$250,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
163	Software	Emergent, LLC	Adobe Software licenses	Licenses to provide Adobe software countywide	Create, Modify, Combine PDF Files	Information Technology	Information Technology	\$350,000.00
164	Software	Microsoft Corporation	Unified Support	Technology Support	Manage technology support services	Information Technology	Information Technology	\$375,000.00
165	Software	SHI	NetMotion Mobility (E911)	E911 Disptaching Software Tool	E911 Disptaching Software Tool	Information Technology	Information Technology	\$60,000.00
166	Software	Tangoe, LLC	Asentinel Maintenance	EDI software - Billing software to interface with AT&T	Electronic Data Interfacing -transfers billing data	Information Technology	Information Technology	\$80,000.00
167	Software	Zoho	Manage Engine	Active Directory Management Tool	County Active Directory Management Tool support	Information Technology	Information Technology	\$86,000.00
168	Software	Entrust Corp (VS0000078545)	Entrust Security Cert Mgnt Services	Cert. Mgnt Services	Security tool	Information Technology	Information Technology	\$20,000.00
169	Software	GC&E	IDENTIV - ICPAM IPVision Support Access Control (Velocity)	INDENTIV - ICPAM (Access Control Yearly Maintenance Support	County doors security access	Information Technology	Information Technology	\$90,000.00
170	Software	Newcom Wireless	Neverfail	Neverfail Enterprise Support - E911	E911 back-up support	Information Technology	Information Technology	\$50,000.00
171	Software	InfoTech Research Group	InfoTech Research and Advisory	InfoTech Research Subscription Licenses	Research and technology advisory training	Information Technology	Information Technology	\$270,000.00
172	Software	SHI	Datadog	Infrastructure, Database, Application Performance Monitoring	Performance monitoring -Infrastructure, Database, Application	Information Technology	Information Technology	\$140,000.00
173	Software	SHI	Faronics	Deep Freeze SW for backup and PC confuguration and computer recovery	PC configuration back-up service	Information Technology	Information Technology	\$50,000.00
174	Software	Carahsoft	LeanIX	Application Portfolio Management System	Application Portfolio Management System	Information Technology	Information Technology	\$140,000.00
175	Software	Monday.com	Monday.com	Project Management Tool	Project managment tool	Information Technology	Information Technology	\$120,000.00
176	Software	The Sidwell Company	Cadastral (Tax parcel) Mapping System Maintenance & Support	Mapping System Maintenance Support	Mappy System maintenance	Information Technology	Tax Assessor	\$240,000.00
177	Software	Dell EMC	SecureWorks	Cybersecurity services; Managed Endpoint services: Hosted AETD Red Cloak, Firewall, Virtual Counter Threat Appliance, Incident Management Retainer	Cybersecurity services; Managed Endpoint services: Hosted AETD Red Cloak, Firewall, Virtual Counter Threat Appliance, Incident Management Retainer	Information Technology	Information Technology	\$450,000.00
178	Software	Micro Focus	Maintenance & Support	Enterprise application software	Enterprise application software	Information Technology	Information Technology	\$15,000.00
179	Software	B2B to Blue Ally	Office 365	Cloud based O365 Avepoint backup	Cloud based O365 Avepoint backup	Information Technology	Information Technology	\$325,000.00
180	Software	South Central Planning and Development Commission	Permitting Software	Permitting Software	Permitting Software	Information Technology	Information Technology	\$10,000.00

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181	Software	Tyler Technology, Inc.-CLT Division	IAS World Tax System	IAS World Tax System Maintenance & Support Services	IAS World Tax System Maintenance & Support Services	Information Technology	Information Technology	\$1,600,000.00
182	Software	SHI	DocuSign	Workflow Signature Management	Create, Modify, Combine PDF Files	Information Technology	Information Technology/Non-Agency	\$400,000.00
183	Software	Dawn US Holdings LLC to Phoenix MSA Holdings LLC (Centersquare)	Lease Co-Location Center	Co-Location Center	Data center back-up lease location	Information Technology	Information Technology/Non-Agency	\$490,000.00
184	Software	Infax CourtSight	Infax CourtSight Suite	Support for Court Monitors	Monitor hardware support	Information Technology	Clerk of Superior Court	\$16,000.00
185	Software	CGI-AMS	AMS Advantage-ERP Application	County ERP System Maintenance & Support Services (Personnel, Purchasing & Finance)	ERP System	Information Technology	Information Technology	\$2,350,000.00
186	Software	SHI	VMWare	Server Virtualization Software Licenses, Maintenance & Support	Server hardware maintenance and support	Information Technology	Information Technology	\$600,000.00
187	Software	EarthChannel Communications - VS0000042278 (Media Management)	ClearChannel	Video Streaming System Maintenance & Support Services	Video live stream services	Information Technology	Information Technology	\$20,000.00
188	Software/Hardware	Dell EMC	EMC Disk / Data Storage	EMC Systems Maintenance & Support Services	Data disk storage maintenance and support	Information Technology	Information Technology	\$1,400,000.00
189	Software	SHI	Tableau License	Interactive visual data	Interactive visual data	Information Technology	Information Technology	\$200,000.00
190	Software	Advance Systems Concepts, Inc.	JSCAPE	FTP - File Transfer Software Maintenance	Data file transfer software maintenance and support	Information Technology	Information Technology	\$19,600.00
191	Software	Kronos Inc.	Kronos Enterprise Time System	Enterprise Time Keeping System Licenses, Maintenance & Support Services	Enterprise Time Keeping System Licenses, Maintenance & Support Services	Information Technology	Information Technology	\$450,000.00
192	Software	LinkedIn	LinkedIn Academic & Government	Enterprise learning in business & technology for employee training and development.	Online training software	Information Technology	Information Technology	\$24,000.00
193	Software	Oracle	Oracle Licenses	Oracle Licensing and Support	Oracle Licensing and Support	Information Technology	Information Technology	\$450,000.00
194	Hardware	Presidio	F5 Networks - Network Traffic Manager	Network Load Balancer	Network load balancer	Information Technology	Information Technology	\$86,000.00
195	Software	Sitecore	Sitecore Experience 9 Platform	Maintenance and support	Hosting application for fultoncountyga.gov	Information Technology	Information Technology	\$450,000.00
196	Software	SiteImprove	SiteImprove - Web Analysis Software	Website Diagnostic Software	Website Diagnostic Software	Information Technology	Information Technology	\$11,500.00
197	Software	SHI	Idera SQL tuning softwre	SQL Tuning Performance software	Tuning performance software	Information Technology	Information Technology	\$12,000.00
198	Software	SHI	Microsoft Licenses. Software and Support	Enterprise Microsoft Licenses(Software and Support - M365 E3, Dynamics365, MS Visio, ProjOnln, Azure, Malwarebytes, Power Apps., etc.)	County MS license software	Information Technology	Information Technology	\$3,000,000.00

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199	Software	SHI	SolarWinds	Network Monitoring & FTP Support Software	Network Monitoring & FTP Support Software	Information Technology	Information Technology	\$90,000.00
200	Software	RightStar	BMC Helix ITSM	IT Service Management Platform, License & Maintenance	Helpdesk support services software	Information Technology	Information Technology	\$660,000.00
201	Software	ESRI	ArcGIS Desktop, ArcGIS Server, ArcGIS Online	Geographic Information System Desktop and Server Software	GIS server software maintenance and support	Information Technology	Information Technology / Public Works/ Tax Assessor	\$625,000.00
202	Software	Zoom Video Communications Inc.	Standard Zoom Pro	Zoom Video Conferencing	Zoom Video Conferencing	Information Technology	Information Technology/Non-Agency	\$350,000.00
203	Software	Fusus	Public Safety-Real Time Crime Center Video Stream	Surveillance Camera Software	Surveillance Camera Software	Information Technology	Information Technology	\$350,000.00
204	Software	Axon	Digital Evidence Mgmt Sys	Digital Evidence Software	Digital Evidence Software	Information Technology	Information Technology	\$1,300,000.00
205	Software	Sensei	Enterprise PPM Tool	200 User License	Project management tool	Information Technology	Information Technology	\$50,000.00
206	Software	SHI	Power App License	200 User License	Monitoring support software tool	Information Technology	Information Technology	\$30,000.00
207	Software	Mission Critical Partners	Fulton Co GA Ps Network Segmentation	Fulton Co GA Ps Network Segmentation	Fulton Co GA Ps Network Segmentation	Information Technology	Information Technology	\$205,000.00
208	Software	Rocket, Software Inc.	Rocket Terminal Emulator (Desktop Edition)	50 Perpetual License (BlueZone)	Computer emulator software	Information Technology	Information Technology	\$15,000.00
209	Software/SaaS	SIRSI Corp	SIRSI	Cloud Hosting	Cloud Hosting software for Library	Information Technology	Information Technology	\$50,000.00
210	Software/SaaS	Biblioteka-SAM	SAM	Cloud Hosting	Cloud Hosting software for Library	Information Technology	Information Technology	\$50,000.00
211	Software	Carahsoft	Qualtrics	Facility Reservation Portal	Facility Reservation Portal	Information Technology	Information Technology	\$20,000.00
212	Software	BeeSpoke	VSYS	Library circulation software application	Library circulation software application	Information Technology	Information Technology	\$2,500.00
213	Software	ORBIS Partners, LLC	Youth Assessment and Screening Instrument (YASI)	Youth Assessment and Screening Software and Support		Juvenile Court	Information Technology	\$25,000.00
214	Hardware/Software	Business Information System Inc.	Digital Court Recording	DCR 4Ch Digital /Audio Recording Software with Notes, Mixer and Splitter	Statutorily mandated recording services	Juvenile Court	Juvenile Court	\$40,000.00
215	Software	Canyon Solutions	JCATS	Juvenile Court Case Management System Maintenance & Support Services	Official Record of Juvenile Court	Juvenile Court/Office of Child Attorney/District	Juvenile Court	\$300,000.00
216	Software	Jacob's Eye, LLC	Judges MEDIA, PR , MARKETING	MEDIA, PR , MARKETING	MEDIA, PR , MARKETING	Juvenile Court	Juvenile Court	\$15,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
217	Software/Hardware	AVISPL	FC Juvenile Courts Divisible Training Room AV	New AV setup for our main onsite conference	Conduct more effective meetings	Juvenile Court	Juvenile Court	\$275,000.00
218	Software	TextGov	Chatbot	Website bot to answer questions from the general public on Magistrate's website		Magistrate Court Administrator	Magistrate Court Administration	\$6,500.00
219	Software	SPROKIT, Inc.	SPROKIT	App used by misdeameanor Mental Health Court to provide geo-match, court notifications, accountability and surveillance of participants		Magistrate Court Administrator	Magistrate Court Administration	\$50,000.00
220	Software	Civic Plus	Website	Website hosting and support		Magistrate Court Administrator	Magistrate Court Administration	\$2,200.00
221	Software	Thomson West	Westlaw	Online legal research		Magistrate Court Administrator	Magistrate Court Administration	\$40,000.00
222	Warranty & Software Support	DataWorksPlus	Rapid ID FingerScanners	Warranty & Technical Support of FP Scanner inventory	Field Fingerprinting - Pre-Arrest Actions	Marshal	Marshal	\$17,000.00
223	Warranty	Utility Associates, Inc	Body Worn Camera (BWC)	Warranty & Technical Support of BWC inventory	Replace broken items and provide 24/7 customer service technical support	Marshal	Marshal	\$88,400.00
224	Hardware & Software Purchase/Support	Axon	TASER	CEW (Conductive Electronic Weapon)	Lesser Deadly Force measure	Marshal	Marshal	\$36,734.40
225	Software	Vertiq Software, LLC	Vertiq	Case Management System	Case Management System	Medical Examiner	Medical Examiner	\$35,000.00
226	Hardware	Lodox NA, LLC	Lodox	Whole Body X-Ray Scanning Machine Maintenance/Service Plan	Whole Body X-Ray Scanning Machine	Medical Examiner	Medical Examiner	\$16,000.00
227	Software	626 OpCo, LLC	Konica Nano	X-Ray Film Storage	X-Ray Film Storage	Medical Examiner	Medical Examiner	\$1,250.00
228	Hardware	Sakura Finetek U.S.A., Inc.	Tissue-Tek	Instrument Services Agreement	Vacuum Infiltration Processor	Medical Examiner	Medical Examiner	\$6,250.00
229	Software / Hardware	Dataworks Plus, LLC	Rapid ID	Rapid ID	Decendent Identification	Medical Examiner	Medical Examiner	\$934.00
230	Hardware	Mirion Technologies		X-Ray Exposure Monitoring Annual Plan	X-Ray Exposure Badge Monitoring and rental fees	Medical Examiner	Medical Examiner	\$2,889.00
231	Software/Hotline	Navex Global, Inc.	Whistleblower Hotline Subscription Maintenance	Hotline-Enterprise Lite Subscription and Global Telephony Subscription	Whistleblower Hotline - Web & Telephony Intake Subscription	Office of County Auditor	Office of County Auditor	\$30,500.00
232	Software	Wolters Kluwer	TeamMate Software	Support & Maintenance for AuditManagement Software	Hosting Maintenance and Audit Analytics	Office of County Auditor	Office of County Auditor/Non-Agency	\$25,000.00
233	Software/SaaS	AchieveIt Online, LLC	AchieveIt	Project Management Software	Project Management Software	Office of Strategic Planning	County Manager's Office/Strategic Planning	\$165,000.00
234	Software/SaaS	Socrata, Inc.	Socrata	Performance Management System Software	Performance Management System Software	Office of Strategic Planning	County Manager's Office/Strategic Planning	\$1,200,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
235	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database (Accurint)	Legal Research	Office of theChild Attorney	County Manager/ Office of ChildAttorney	\$5,800.00
236	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	Legal Research	Office of theChild Attorney	County Manager/ Office of ChildAttorney	\$11,800.00
237	Software	Dana Safety Supply	Mobile License Plate Reader	Government cloud storage, hit retention and read retention	Give officers real time information on drivers, vehicles, and wanted status	Police Department	Police Department	\$7,980.00
238	Software	Datamaxx Group	*Datamaxx Licenses andSupport	Criminal Information System Maintenance & Support Services	Criminal Information System sharing platform	Police Department	Police Department	\$6,000.00
239	Software	Eagle Advantage Solutions	*Intellibook Livescan	Intellibook Livescan, LSID 425, LSID 419, & Livescan State Connection Support	Allow officers to identify subjects on scene of an incident	Police Department	Police Department	\$12,323.00
240	Software	Eagle Advantage Solutions	*Eagle*Print	Eagle*Print Applicant Software Application	Allow officers to identify subjects on scene of an incident	Police Department	Police Department	\$3,075.00
241	Software	Farber Specialty Vehcles	*SatcomService LLC	Command Vehicle Internet Satellite	provide internet for the command vehicle	Police Department	Police Department	\$5,628.00
242	Software	Leads Online LLC	*Leads Online	Pawn Shop Investigative Software	allow officers to search for stolen items and identify the subjects involved	Police Department	Police Department	\$6,972.00
243	Software	Axon	Body and In Car Camera Systems	Software, including licensing fees, annual maintenance and support, patches	to visually and audibly record officers daily interations	Police Department	Police Department	\$150,000.00
244	Software	West Publishing Corp	*Thomson Reuters	Legal Research/Investigative Solution	an investigative tool that allows officers to do a deep dive into subjects histories	Police Department	Police Department	\$6,050.00
245	Software	BadgePass	ID Machines	One year onsite service for all hardware components listed	make badges for employees	Police Department	Police Department	\$3,500.00
246	Software	PowerDMS	PowerDMS	LE assessment annual subscription	allows detectives to track the status of cases	Police Department	Police Department	\$450.00
247	Software	Scantron	Test Card Reader Machine	ParTest Software Assurance.1;ParTEST Single User ParScore Software Assurance.1;ParScore Workstation	allows for training facility staff to accurately and quickly grade test and scores	Police Department	Police Department	\$2,060.00
248	Software	BadgePass	ID Machines	One year of phone and remote support for all software components listed as well as access to the latest versions of BadgePass software	make badges for employees	Police Department	Police Department	\$500.00
249	Software	Guardian Tracking	Internet Access to the Guardian Tracking Employee Documentation / Early Intervention & Recognition System Software	Provides continued technical support and all software	database that allows staff to enter performance evaluations and view completed evaluations, provide feedback	Police Department	Police Department	\$2,115.00
250	Software	Rotor Resources	Sirius XM and Navigation	Annual subscription for Helicopter Sirius XM and Navigation	for weather and navigation purposes	Police Department	Police Department	\$1,805.00
251	Software	NextGen Security, LLC	Genetec Security Center Auto Vu Managed Service	Intersection Camera monitoring	allows for real time monitoring of vehicles and traffic flow	Police Department	Police Department	\$21,530.00
252		TransUnion Risk and Alternative Data Solutions Inc, dba TLO	Online Investigative Services	online investigative services	an investigative tool that allows officers to do a deep dive into subjects histories	Police Department	Police Department	\$2,400.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
253	Software	Eagle Advantage Solutions	*Intellibook Livescan	Intellibook Livescan, LSID 425, LSID 674, 700 & 702 & Livescan State Connection Support		Probate Court	Probate Court	\$14,300.00
254	Software	CivicPlus	Website	Website Hosting and Support		Probate Court	Probate Court	\$11,700.00
255	Software	Eagle Advantage Solutions	Intellibook Livescan	Intellibook Livescan, LSID 425, LSID 674, 700 & 702 & Livescan State Connection Support		Probate Court	Probate Court	\$15,700.00
256	Software	Thomson West	WestlawNext & ClearInvestigator	On-Line Legal Database Research		Public Defender	Public Defender	\$59,886.00
257	Software	Canyon Solutions	Canyon Solutions	Court Case Management System Maintenance & Support Services	Upload audio/video files for cases	Public Defender	Public Defender	
258	Software	CarahSoft Technology Corporation	Bentley MicroStation Information Modeling and CAD Production Software	License & Support	Cpmpueter aided drafting software. Utilized to create drawing files, view, review, and edit those types of files commonly used in engineering.	Public Works	Public Works	\$4,200.00
259	Software	DLT Solutions, LLC	AutoCAD v10 Civil 3D	Auto CAD Engineering Application Support	Cpmpueter aided drafting software. Utilized to create drawing files, view, review, and edit those types of files commonly used in engineering.	Public Works	Public Works	\$85,000.00
260	Software	EthoSoft	Labworks	LIMS	SaaS Lab Work	Public Works	Public Works	\$35,000.00
261	Software	Oracle	Oracle Primavera and Contract Management Software	Support and upgrades to Primavera and Contract Management software	Vendor responsible for supporting the continued need for Primavera	Public Works	Public Works	\$24,500.00
262	Software	WinCan, LLC	VX Entry to Expert Upgrade	CCTV Software Upgrades from existing WinCan Entry Licenses	CCTV analysis tool	Public Works	Public Works	\$12,000.00
263	Software	SwiftComply US OpCo, Inc (OLD - XC2 Software, LLC)	XC2 Backflow Prevention Management Software	Prevention Management Support contract	Backflow prevention program's tracking system.	Public Works	Public Works	\$75,000.00
264	Hardware	Xerox Corporation	Wide Format Scanner	Maintenance support and repairs for scanner	AML used to service plotters & scanners within the department.	Public Works	Public Works	\$8,000.00
265	Software	SAi	FLEXI Sign Making Software	Software upgrade for sign fabrication	Software required for sign shop	Public Works	Public Works	\$4,000.00
266	Software	Power Engineering	CityWorks	PLL Implimentations and customizations/upgrades	Cityworks vendor that updates and services the platform as needed.	Public Works	Public Works	\$225,000.00
267	Software/Software Support	Commonwealth Technologies	Polaris Workforce	Utility Locate Ticket Management	Software	Public Works	Public Works	\$15,000.00
268	Software	Delta Municipal Supply (Old - Neptune)	Neptune 360 Software (Old - Water meter reading management)	Meter reading software	Water meter reading information	Public Works	Public Works	\$38,000.00
269	Software/Hardware Support	M.R. Systems	Wonderware, Modicaon, etc.	Supervisory Control and Data Management System	Vendor responsible for maintaing SCADA system	Public Works	Public Works	\$100,000.00
270	Software	iHydrant	iHydrant	Water System pressure loggers	Water distribution monitors	Public Works	Public Works	\$25,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
271	Software	Azteca Systems	Cityworks Enterprise	Computerized Maintenance Management/Work Order System Maintenance & Support Services	Cityworks vendor maintaining work order system.	Public Works / Police	Public Works / Police	\$280,000.00
272	Software	Critical Business Analysis, Inc.	Primavera Suite & P6 Upgrade	Primavera Suite & P6 Upgrade	Construction project management software & support	Public Works/ DREAM Community Services	Public Works/ Planning and Community Services	\$25,000.00
273	Software	Earl Dudley	Topcon	Sta-Sub GP Yearly Reference Station	Surveying service for GPS units and GIS team.	Public Works/ Planning and Community Services	Public Works/ Planning and Community Services	\$3,000.00
274	Software	TrackStar	TracIT	AVL Software and web maintenance	Vehicle tracking and fleet monitoring services.	Public Works	Public Works	\$75,000.00
275	Software	Bluebeam	BIM Software	B.I.M.	Construction model software andn asset platform.	Public Works	Public Works	\$4,000.00
276	Software	Daupler	Daupler	Incident Response Software	Emergency after hours call center and asset monitoring	Public Works	Public Works	\$150,000.00
277	Software	Kamstrup	Kamstrup AMS Service	Leak Detection Software	AMI water meter services	Public Works	Public Works	\$3,000.00
278	Software	Kamstrup	Kamstrup AMS Service	READY Meter Reading Software	AMI water meter services	Public Works	Public Works	\$3,000.00
279	Software	Payments Corporation				Public Works	Public Works	\$50,000.00
280	Software	Radley	Radley	Barcode and equipment software	Storesoom maintenance system.	Public Works	Public Works	\$65,000.00
281	Software	Bluebeam	BIM Software	PDF markup tool	Add-on service for BIM required for PDF markup and edits	Public Works	Public Works	\$2,500.00
282	Software	B2G Now	Contract Compliance System	Contract Compliance System	SaaS Agreement for Contract Compliance System	Purchasing & Contract Compliance	Purchasing & Contract Compliance	\$40,000.00
283	Software	et Direct International Data Base Corpora	BidNet Direct	Bid Board Notificiation and Contract Management System	SaaS Agreement for E-Procurement System	Purchasing & Contract Compliance	Purchasing & Contract Compliance	\$35,000.00
284	Software	EasyVote Solutions	Election/Asset Management System	On-line Applications for PollBook, Campaign Finance, Inventory	Electronic filing of financial reports from candidates and elected officials	Registration & Elections	Registration & Elections	\$12,500.00
285	Software	Image One Corporation	Rocket-File Signature Scanning System	Registration & Elections Esignature System Maintenance & Support Services	Imaging software for registration applications and signature verification	Registration & Elections	Registration & Elections	\$7,170.00
286	Hardware	OPEX Corporation	Opener/Extractor	Letter Opener Model 72	Letter opener	Registration & Elections	Registration & Elections	\$25,948.80
287	Hardware	Dominion Voting System	MBP Oki-C931	Warranty High Speed Printers	Warranty mbp	Registration & Elections	Registration & Elections	\$5,768.00
288	Hardware	Dominion Voting System	Image Cast Central Firmware	Firmware Warranty G2140	Firmware image	Registration & Elections	Registration & Elections	\$31,930.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
289	Software	Dominion Voting System	ImageCast Firmware	ICP Precinct Tabulator - 320C	ICP imagecast	Registration & Elections	Registration & Elections	\$16,686.00
290	Software	Dominion Voting System	Image Cast Firmware	Annual License - BMD Prime 5.5A	Annual image	Registration & Elections	Registration & Elections	\$59,740.00
291	Software	Dominion Voting System	ImageCast Firmware	Precinct Tabulator 320C 5.5A Scanners	Precinct imagecast	Registration & Elections	Registration & Elections	\$42,230.00
292	Software	Dominion Voting System	KnowInk Poll Book	Annual License	Annual knowink	Registration & Elections	Registration & Elections	\$71,070.00
293	Software	14 Oranges Software, Inc.	Mobile Application	Application Software for Mobile App	Application mobile	Registration & Elections	Registration & Elections	\$8,000.00
294	Software	SOE Software	Online Poll Worker Training system	Online Training Module	Online training module for certification of poll officials	Registration & Elections	Registration & Elections	\$12,075.00
295	Software	SOE Software, d/b/a/ Scytl	Election Night Reporting Software	Election Night Reporting	Report election results	Registration & Elections	Registration & Elections	\$14,000.00
296	Software	Wireless Data Systems	Inventory Tracking System	Annual License	Annual inventory	Registration & Elections	Registration & Elections	\$228,660.00
297	Software	KNOWiNK	Poll Pad Package	Poll Pad Packages iPad WiFi 32GB	Poll poll	Registration & Elections	Registration & Elections	\$25,000.00
298	Software	Dominion Voting System	Image Cast Tabulator	Software Licen - 320C 5.5A ICC Scanners	Software image	Registration & Elections	Registration & Elections	\$31,930.00
299	Software	Quadient	Ballot Printing	OMS500 for v8.2	Annual mailing	Registration & Elections	Registration & Elections	\$6,060.00
300	Hardware	Dominion Voting System	Hardware Extended Warranty	Hardware Extended Warranty	Hardware hardware	Registration & Elections	Registration & Elections	\$548,990.00
301	Software	Son Line, Lic	Poll Worker Software	Poll Worker Training Software	Training software	Registration & Elections	Registration & Elections	\$83,800.00
302	Software	Quadient	Annual Maint	Absentee Ballot Processing System Maintenance & Support Services	Mailing annual maintenance	Registration & Elections	Registration & Elections	\$41,764.00
303	Software	KNOWiNK	Annual Maintenance/License - Poll Pad Package - iPad WiFi 32gb	Annual Maintenance/License - Poll Pad Package - iPad WiFi 32gb	Annual annual	Registration & Elections	Registration & Elections	\$3,000.00
304	Software	CoStar	CoStar Suite	2 Licenses	Evaluate site development, quickly visualize trends on maps and efficiently track tenant and ownership information for the Metro Atlanta market (including submarkets)	Select Fulton - Economic Development	Select Fulton	\$12,000.00
305	Software	Chmura	RTI Job Feed Data - Career Concurse	1 Organizational Licenses	Employment & Wages, Unemployment, Cost of Living, Historical Industry Growth Rates, etc) against any County, MSA, or State in the United States	Select Fulton - Economic Development	Select Fulton	\$0.00
306	Software	SizeUp	SizeUp	1 Organizational Licenses	Small business market research and business intelligence tool	Select Fulton - Economic Development	Select Fulton	\$16,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
307	Software	Smart SolutionsGro up	EdLead Tracker	1 Organizational Licenses	Project managing and client relations tool.	Select Fulton - Economic Development	Select Fulton	\$5,000.00
308	Software	GIS Planning	Zoom Prospector	1 Organizational Licenses	Interactive commercial real estate site selection and demographic tools	Select Fulton - Economic Development	Select Fulton	\$10,000.00
309	Software	Accessible Solutions, Inc.	SERVtracker	Web Hosting	Data Tracking	Senior Services	Senior Services	\$25,744.96
310	Software	OnSolve, LLC	One Call Now	Web Hosting	Messaging System	Senior Services	Senior Services	\$12,478.68
311	Software	Survey Monkey	On-line Subscription	Utilization of online software to create surveys of internal and external purposes	Used to collect data from department staff and record the findings. It is also use to report trends and opinions for the KPI's	Senior Services	Senior Services	\$2,300.00
312	Software	ifacts Systems, LLC f/k/a Qualifacts Systems	CareLogic	Electronic client health records management System	Transition Manual filing system to an Electronic system	Senior Services	Senior Services	\$46,000.00
313	Software	Audio Visual Innovations, Inc.	Video Wall	Software Maintenance	Video monitoring	Sheriff	Sheriff	\$11,000.00
314	Software	Black Creek	Data tracking software	Software Maintenance	Data tracking software	Sheriff	Sheriff	\$22,000.00
315	Software	Carahsoft/Celebrite	Software License	Cell Phone retrieval software Maintenance	Cell Phone retrieval software	Sheriff	Sheriff	\$22,000.00
316	Software	CI Technologies, Inc	Investigation Software	Software Maintenance	Investigation Software	Sheriff	Sheriff	\$25,000.00
317	Software	Cross Match technologies	Sex Offender Software	Sex Offender Maintenance	authentication and biometric identity management system	Sheriff	Sheriff	\$11,000.00
318	Software	Georgia Technology Authority	WAN Telecommunication Services	Telecommunications WAN Services for Sheriff	Telecommunications WAN Services for Sheriff	Sheriff	Sheriff	\$22,000.00
319	Software	Real Time Network	Key Service	Key System Service/Maint	Key Tracer	Sheriff	Sheriff	\$22,000.00
320	Software	LexisNexis	People Search Services	Search Services	Legal Research	Sheriff	Sheriff	\$55,000.00
321	Software	NEC	AFIS	Automated Finger Print ID System Maintenance & Support Services	Automated Finger Print ID System	Sheriff	Sheriff	\$135,241.00
322	Software	Equivalent/North Pointe	Inmate Tracking Software	Inmate Tracking Software	Inmate Tracking Software	Sheriff	Sheriff	\$44,000.00
323	Software	PlastiCard	Photo ID Software	Software Maintenance	Photo ID Software	Sheriff	Sheriff	\$5,500.00
324	Software	Power DMS, Inc.	CELEA Certification	Software/System Maintenance	CELEA Certification	Sheriff	Sheriff	\$75,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
325	Software	Watch Systems LLC	Sex Offender Software	Sex Offender Maintenance	Sex Offender Registry	Sheriff	Sheriff	\$30,000.00
326	Software	West Publishing Corp	Clear	Search Services Maintenance	an investigative tool that allows officers to do a deep dive into subjects histories	Sheriff	Sheriff	\$11,000.00
327	Software	DataWorksPlus	LiveScan	Automated Finger Print ID System Maintenance & Support Services	Automated Finger Print ID System	Sheriff	Sheriff	\$220,000.00
328	Software	Fusus	Enterprise Services	Enterprise Services	Surveillance Camera Software	Sheriff	Sheriff	\$220,000.00
329	Software	Viglint	Mobile LPR System	Software Maintenance	Mobile License Plate Reader	Sheriff	Sheriff	\$220,000.00
330	Software	First Two	Search Services	Software Maintenance	Investigation tool	Sheriff	Sheriff	\$11,000.00
331	Software	Magnet Forensics (formerly GrayShift)	GrayKey	Software Maintenance	cell phone extraction device	Sheriff	Sheriff	\$45,000.00
332	Software	BMC/RightStar	Software License	Software Maintenance	Investigation tool	Sheriff	Sheriff	\$16,500.00
333	Software	Versaterm	IAPro NexGen	Investigation Software	Investigation tool	Sheriff	Sheriff	\$32,808.00
334	Software	Tek84 Inc	Tek84 Intercept Whole Body Scanner	Whole Body Scanner Maintenance & Support Services	Body Scanner	Sheriff	Sheriff	\$75,537.00
335	Software	Cellebrite	Cellebrite	Software Maintenance	cell phone extraction device and software	Sheriff	Sheriff	\$7,000.00
336	Software	OCV, LLC	Internal App		Sheriff App for internal staff information	Sheriff	Sheriff	\$68,575.00
337	Software	Bluehost	The FCSO website		Website Hosting	Sheriff	Sheriff	\$2,000.00
338	Software	Mercury	Mercury Workspace		Secure Messaging	Sheriff	Sheriff	\$27,500.00
339	Software	Axon	Axon Air		Drones and software tracking	Sheriff	Sheriff	\$449,023.29
340	Software	Interactive Data	IDI Core		Investigative Software	Sheriff	Sheriff	\$35,000.00
341	Software	Guardian Alliance Technologies	Guardian Platform Software		Background screening for future applicants	Sheriff	Sheriff	\$27,500.00
342	Software	Flock Group Inc. dba Flock Safety	Flock Falcon Camera		License Plate Reader Cameras	Sheriff	Sheriff	\$88,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
343	Software	Tango Tango	Tango Tango		radio intergration	Sheriff	Sheriff	\$27,500.00
344	Software	LETS Respond (Law Enforcement Technologies Corp)	LETS Respond (Law Enforcement Technologies Corp)		critical to advancing the apprehension of violent offenders and crimes within the jail environment	Sheriff	Sheriff	\$5,500.00
345	Software	ProLogic ITS	Cradlepoint		Cradlepoint	Sheriff	Sheriff	\$5,500.00
346	Software	StreamLink Software Inc., dba AmpliFund	AmpliFund Grant Seeker		obtain and manage federal and other sources of grant funding	Sheriff	Sheriff	\$35,200.00
347	Software	Tyler Technologies, Inc.		Customized JMS Reporting	Emergency Data points	Sheriff	Sheriff	\$5,500.00
348	Software	4F Applied Technologies	NoteActive	Electronic logging for the jail	Electronic logging for the jail	Sheriff	Sheriff	\$803,400.00
349	Software	Thomson Rueters-West	Westlaw Correctional		Online Information for Law Library (for Inmates)	Sheriff	Sheriff	\$24,165.00
350	Software	Thomson Rueters-West	Westlaw Correctional		Online Information for Law Library for Attorneys and Librarians	Sheriff	Sheriff	\$9,514.00
351	Software	Thomson Rueters/Clear	People Search Services	Software License	Investigation tool	Sheriff	Sheriff	\$5,880.00
352	Software	LEO Technology		Inmate call tracking	Inmatae call tracking	Sheriff	Sheriff	\$1,301,985.30
353	Software	Dedrone		technology designed to detect and identify unauthorized drone activity in the sirspace surrounding the Jail	technology designed to detect and identify unauthorized drone activity in the sirspace surrounding the Jail	Sheriff	Sheriff	\$32,854.00
354	Software	Thomson Rueters/Clear	People Search Services	Software License	Investigaton tool	Sheriff	Sheriff	\$5,880.00
355	Software	Converus	EyeDetect	Software License	Detection of Candidate Deception	Sheriff	Sheriff	\$21,120.00
356	Software	Utility Associates		Software License	Rocket IoT Communication platform housed in Officer vehicles	Sheriff	Sheriff	\$16,500.00
357	Software	Everbridge/Nixle		Software License	Emergency Notification services	Sheriff	Sheriff	\$50,000.00
358	Software	B12 Technologies/IRIS		Software License	Biometric technology used to identify inmates	Sheriff	Sheriff	\$22,000.00
359	Software	Thomson Rueters	CLEAR PRO Law Enforcement Investigator Plus	Online Subscription	Research Database	Solicitor-General	Solicitor-General	\$20,350.00
360	Software	Savance	EIO Board	Online Subscription	Time management	Solicitor-General	Solicitor-General	\$2,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
361	Software	Everbridge	Everbridge SMS Notification	Mass Notification System	Mass Communication Tool	Solicitor-General	Solicitor-General	\$500.00
362	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	Research Database	Solicitor-General	Solicitor-General	\$11,220.00
363	Software	TransUnion Risk and Alternative Data Solutions, Inc.	TruLookup Relationship Mapping	2500 transactions annually	Research Database	Solicitor-General	Solicitor-General	\$9,100.00
364	Software	Fiat Luxx	Website	Website Maintenance and Support	Website Maintenance	State Court	State Court	\$10,000.00
365	Software	BlueHost	Website	Website Hosting	Website Host	State Court	State Court	\$5,000.00
366	Hardware	Fujitsu	Desktop Scanners	Scanners for Clerks to eFile	Uploading Case filings into Case management application	State Court	State Court	\$18,000.00
367	Software	Zoho Corporation/ Endpoint Central	Manage Engine	Service Desk Application	State Court IT	State Court	State Court	\$30,000.00
368	Software	LexisNexis	LexisNexis	Legal Resource	Research Case Law	State Court	State Court	\$5,400.00
369	Software	ALM. Global	Law.com	Legal resource	Daily report subscription	State Court	State Court /Judges	\$5,600.00
370	Software	Reconnect, Inc.	Reconnect Core Platform	Reconnect Core Platform for up to 650 participants	Client monitoring software and random drug testing.	Superior Court Administration	Superior Court General	\$60,000.00
371	Software	Integrated Management Solutions	Connexis Cloud Mgt System	Cloud Base Case Mgt HIPAA	HIPAA Compliant system to monitor defendants ability to progress to a trial.	Superior Court Administration	Superior Court General	\$4,500.00
372	Software	The Applicant Manager	The Applicant Manager	Applicant tracking system	Superior Court Administrator	Superior Court Administration	Superior Court General	\$4,500.00
373	Software	EBSCO Information Services	EBSCO Legal Reference Center	Legal Reference System for the public and pro se litigants.	Superior Court Administrator	Superior Court Administration	Superior Court General	\$5,500.00
374	Software	Thomson West	WESTLAW	Online Legal Research	Superior Court Administrator	Superior Court Administration	Superior Court General	\$135,000.00
375	Software	Twilio	Twilio	Online Communication Tool	Superior Court Administrator	Superior Court Administration	Superior Court General	\$2,000.00
376	Software	GoDaddy	GoDaddy	Web Hosting Services	Superior Court Administrator	Superior Court Administration	Superior Court General	\$2,000.00
377	Software	All My HR	allmyhr.com	HR Compliance Training	Superior Court Administrator	Superior Court Administration	Superior Court General	\$4,100.00
378	Software	Tradogram Inc.	Tradogram	Court Ordering and Tracking System	Procure Chamber and Administration Orders	Superior Court Administration	Superior Court General	\$8,500.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
379	Software	SparkHire	SparkHire.com	Video Interviewing Platform	Interview candidates for open positions	Superior Court Administration	Superior Court General	\$8,000.00
380	Software	Zoho Corporation	Manage Engine	Service Desk Application	Superior Court Administrator	Superior Court Administration	Superior Court General	\$40,000.00
381	Software	Paramount	Drupal/Web Application Support	Website/Application Maintenance	Superior Court Administrator	Superior Court Administration	Superior Court General	\$7,500.00
382	Software	Carashoft	Amazon Web Services	Cloud Hosting Services for Websites	Superior Court Administrator	Superior Court Administration	Superior Court General	\$15,000.00
383	Software	Message911	CallingPost	Software for employee mass notification	Superior Court Administrator	Superior Court Administration	Superior Court General	\$2,000.00
384	Software	Vispero	JAWS	Software for the visually impaired	Computer management assistance for the visually impaired	Superior Court Administration	Superior Court General	\$3,325.00
385	Software	Librarica, LLC	CASSIE	Public computer management	Software for managing public access computers	Superior Court Administration	Superior Court General	\$2,287.00
386	Software	Constant Contact	Constant Contact	Email & Digital Marketing	Innovative Employee communication of important information	Superior Court Administration	Superior Court General	\$500.00
387	Software	Dial My Calls	Dial My Calls	Mass Text Messaging & Voice Broadcasting	Allows Superior Court to broadcast telephone messages & text messages to several employees at once about important updates.	Superior Court Administration	Superior Court General	\$1,125.00
388	Software	Survey Monkey	Survey Monkey	Online Survey Tool	Collect information for various reasons	Superior Court Administration	Superior Court General	\$1,150.00
389	Software	Critical Research	Critical Research	Employment Verification & Professional Reference Checks	Confirm background and employment information	Superior Court Administration	Superior Court General	\$5,000.00
390	Software	Canva	Canva	Graphic Design Tool	Create, edit, and manipulate digital images to capture audience attention	Superior Court Administration	Superior Court General	\$400.00
391	Software	Venngage	Venngage	Professional Infographic Maker	Develop complex visual aids such as charts, graphs, or diagrams.	Superior Court Administration	Superior Court General	\$500.00
392	Software	JURY SYSTEMS INCORPORATED	Jury+Web Solutions	Jury Management System Software and Service	Superior Court Administrator/State Court	Superior Court Administration	Superior Court General	\$327,000.00
393	Software	Core Logic (Formerly Marshall & Swift)	Commercial/Residential Estimator	subscription / publications	subscription / publications	Tax Assessor	Tax Assessor	\$6,000.00
394	Software	Co-Star Comps	Appraisal Data Listing Search	subscription data service for appraisal staff	subscription data service for appraisal staff	Tax Assessor	Tax Assessor	\$133,970.35
395	Software	Experian	Electronic Adress Data System Maintenance & Support Services	subscription data services	subscription data services	Tax Assessor	Tax Assessor	\$8,425.20
396	Software	First Multiple Listing	Data Services Provider for Real Estate Properties	Data Services for Real Estate Properties subscription service	Data Services for Real Estate Properties subscription service	Tax Assessor	Tax Assessor	\$40,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
397	Software	Lexis Nexis	Online Search for Property Deeds	online search subscription and publications	online search subscription and publications	Tax Assessor	Tax Assessor	\$32,000.00
398	Software	Pictometry International aka Eagleview	Aerial Photography System Maintenance & Support Services	Aerial Photography System Maintenance & Support Services	Aerial Photography System Maintenance & Support Services	Tax Assessor	Tax Assessor	\$440,799.00
399	Software	Q-Public / Schneider - Appraisal Est	Hosting, Maintenance, Support and Upgrade	host maintenance support and property valuation upgrade	host maintenance support and property valuation upgrade	Tax Assessor	Tax Assessor	\$63,640.00
400	Software	Tyler Technologies, Inc-CLT Division	iAS World Tax System			Tax Assessor	Tax Assessor	\$270,000.00
401	Software	Tyler Technologies, Inc-ABOS	Marine & Boat Valuation Portal	Subscription service for access to automated valuation of Boats/Marine Vessel Web Portal	Subscription service for access to automated valuation of Boats/Marine Vessel Web Portal	Tax Assessor	Tax Assessor	\$30,000.00
402	Software	Security 101	Access Maintenance for Security Doors	security door access maintenance service	security door access maintenance service	Tax Assessor	Tax Assessor	\$2,990.00
403	Software	Thomson Reuters	Legal Research/Investigative Solution for Homestead	data service subscription	data service subscription	Tax Assessor	Tax Assessor	\$30,000.00
404	Software	System	Plotter Maintenance	plotter maintenance service	plotter maintenance service	Tax Assessor	Tax Assessor	\$5,000.00
405	Software	Tyler Technologies/TruRoll	Homestead Audit			Tax Assessor	Tax Assessor	\$63,500.00
406	Software	Prime Gov/Rock Solid	Automated Meeting Agenda Management	Automated Meeting Agenda Management	Automated Meeting Agenda Management	Tax Assessor	Tax Assessor	\$25,000.00
407	Software	Georgia Superior Court Clerks Authority	Deed and Property Transfer Form Access	Deed and Property Transfer Form Access	Deed and Property Transfer Form Access	Tax Assessor	Tax Assessor	\$10,000.00
408	Software	Databank/Datalank	Data Services Provider for Real Estate Properties	Data Services for Real Estate Properties	Data Services for Real Estate Properties	Tax Assessor	Tax Assessor	\$3,600.00
409	Software	TYLER TECHNOLOGIES	Marshall & Swift Cost Table Licensing	Cost table licensing	Cost table licensing	Tax Assessor	Tax Assessor	\$175,000.00
410	Software	Tyler Technology, Inc.-CLT Division	Homestead Tax Exemption	Annual Support and Services	Annual Support and Services	Tax Assessor	Tax Assessor	\$33,725.00
411	Software	Georgia Multiple Listing	Georgia Multiple Listing	Data Services for Real Estate Properties	Data Services for Real Estate Properties	Tax Assessor/Information Technology	Tax Assessor	\$8,000.00
412	Software	Tyler Technology, Inc.	Street Level Imagery	Street Level Imagery	Area Photography	Tax Assessor	Tax Assessor	\$900,000.00
413	Software / Hardware	Brainsell Technologies	ACCPAY Software Support	ACCPAY Software Support & Services (Accounting for Checks, refunds, etc.)	ACCPAY Software Support & Services	Tax Commissioner	Tax Commissioner	\$38,000.00
414	Software/ Hardware	Cummins-Allison Corp.	Coin Sorters and Currency Counters	Coin Sorters & Currency Counter Equipment Maintenance & Support Services	To sort, count and detect counterfeit money	Tax Commissioner	Tax Commissioner	\$79,000.00

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Item #	Type	Vendor Name	Product Name	Description	Purpose of Product	User Agency	Funding Source	2025 Projected Authority
415	Hardware	Document Strategies, Inc.	Mail Sorters	Mail Sorter Machines & Equipment Maintenance & Repair	To fold, stuff and seal refunds	Tax Commissioner	Tax Commissioner	\$100,000.00
416	Software	DocuWare Corporation (formerly Westbrook Techno	Docuware System	Imaging System Maintenance & Support Services	To store images from payments received	Tax Commissioner	Tax Commissioner	\$90,000.00
417	Software	DRS Group	Check Scanners	Check Scanners Maintenance & Support Services	To scan checks from payments received	Tax Commissioner	Tax Commissioner	\$60,000.00
418	Software / Hardware	Reach Technologies	Printers	Printers Software Maintenance & Support	Bill and Document printers	Tax Commissioner	Tax Commissioner	\$90,000.00
419	Hardware	Opex Corporation	Jogger & Mail Extractor; Remittance Processor	Check Joggers, Mail Extractor Machine and Remittance Processor Maintenance & Support Services	To process mass tax payments	Tax Commissioner	Tax Commissioner	\$370,000.00
420	Hardware	Pitney Bowes Credit Corp. dba Global Financial Services LLC	Arrival Express Plus, Omaton 410 and Omaton 306S	Mailing Equipment/Postage Meter/Hand Held Scanner and 2 Large Capacity Letter Openers	To process mail and large packages received from and sent to customers	Tax Commissioner	Tax Commissioner	\$46,500.00
421	Software/ Hardware	Q-Matic Corporation	Q-Matic Customer Flow Management	Customer Flow Management System Maintenance & Support Services	Customer numbering system	Tax Commissioner	Tax Commissioner	\$305,000.00
422	Software / Hardware	Sage Software, Inc.	ACCPAY Software Support	ACCPAY Software Support & Services	ACCPAY Software Support & Services	Tax Commissioner	Tax Commissioner	\$40,000.00
423	Software	Selectron Technologies Inc.	IVR/IWR	IVR/IWR for Real Estate/Solid Waste Billing/MTV	IVR/IWR System for Taxes Online	Tax Commissioner	Tax Commissioner	\$275,000.00
424	Software / Hardware	WellSpring Software	Check Scanners	Bank Check Scanners Maintenance & Support Services	Bank Check Scanners Maintenance & Support Services	Tax Commissioner	Tax Commissioner	\$15,000.00
425	Software / Hardware	Xerox Corporation	Tax Bill Printers	Bill Printers Software Maintenance & Support Services	Large tax bill printers for mass mailings	Tax Commissioner	Tax Commissioner	\$143,000.00
426	Software / Hardware	Southern Computer Warehouse	Drives Scanners	Drives Scanners Maintenance and Support Services	Tax Commissioner	Tax Commissioner	Tax Commissioner	\$28,000.00
427	Software / Hardware	MyBinding	Heavy Duty Shredders	Older Heavy Duty Shredders Maintenance and Support Services	Tax Commissioner	Tax Commissioner	Tax Commissioner	\$35,000.00
428	Software / Hardware	Scantron Corporation	Heavy Duty Shredders	Heavy Duty Shredders Maintenance and Support Services	Tax Commissioner	Tax Commissioner	Tax Commissioner	\$25,000.00
429	Software / Hardware	Sam E. Mitchell & Associates	Automated Cash Management System	Automated Cash Management System/Smart Safes Maintenance and Support Services	Tax Commissioner	Tax Commissioner	Tax Commissioner	\$38,500.00
430	Software/ Hardware	MAVRO Imaging	Remittance Processor, Item Age	Check Remittance Processor Software Maintenance & Support Services	Software for processing mass payments	Tax Commissioner	Tax Commissioner	\$291,000.00
431	Software/Hardware	Cyber Security	Cyber Security Tools	Cyber Security Tools	Cyber Security Tools	Information Technology	Information Technology	\$4,876,000.00