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# 2024 Consolidated Annual Performance Report

March 2025

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates Fulton County Georgia's Department of Community Development collaborations to coordinate funding to enhance community development activities and services to its citizens. This report summarizes how County funds were invested and reimbursed by federal funds between January 1, 2024 through December 31, 2024, to support the goals and objectives identified in the 2020-2024 Fulton County Community Development Consolidated Plan.

This report is the final assessment under the 2020-2024 Five-year Consolidated Plan. During the past year, the County worked to expend the funds available from prior grant years for the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME). The County did not receive a formula allocation of Emergency Solutions Grant (ESG) Program funding in FY2024; however, the County continued to expend reallocated ESG-CV funds it received. In addition, during FY 2024, the County continued to expend funds received through the CARES Act to address the need to prepare, prevent and respond to the Coronavirus pandemic. Funds were received in 2020 for both the Emergency Solutions Grant totaling \$2,529,828 and CDBG-CV totaling \$2,809,463. The State of Georgia provided funding from CDBG CV 2 funding to the County as well. The CDBG-CV2 funds through DCA were substantially closed out in 2024. The County held its closeout public hearing for DCA CV funds in late December.

During the preparation of the five year plan in late 2019, the County established several goals related to affordable housing. Due to the COVID-19 pandemic, housing development efforts were substantially disrupted. The cost of construction, availability of materials and contractors, and significant supplemental resources that required significant staff time be redirected all contributed to the delay in the County's ability to achieve its goals for the creation of new units. During the preparation of the County's 2025-2029 Consolidated Plan, the County will evaluate the need for and capacity to implement housing development projects and create more realistic, achievable goals in this regard. That said, the Fulton County Board of Commissioners allocated general fund dollars to supplement the County's Homeownership Program, and the County was able to assist 13 households with down payment assistance in 2024. The County fell short of its goal to provide down payment assistance to 150 households over the five year period; however, sales waned during 2020 and 2021. As the market picked back up and interest rates fell, the inventory of homes that were available at the required price point was very limited. Low-income buyers for these units were often outbid by buyers that waived an inspection, could offer more in down payment, or had better credit histories. The County's homeowner rehab program was active during the five year period, and despite homeowners generally being reluctant to allow contractors into their homes during the pandemic, the County exceeded its goal to rehab 15 houses and rehabilitated 45 houses during the five year period, including 12 during 2024. Finally, the County revamped its TBRA program in 2024; while funds were allocated to the program, none were expended.

The County exceeded its goals with respect to Fair Housing Education, reaching over 25,000 County residents during the five year period,

including five during 2024. The public services goal below is a duplicate goal with Fair Housing Services. As previously mentioned, the County did not receive ESG funds in 2024.

A significant portion of the County’s CDBG allocation is awarded to participating municipalities for infrastructure improvement projects. In 2024, several projects were completed serving over 68,000 County residents. This far exceeded the County’s goal to assist 22,000 individuals with public facility improvements in 2024. Over the five year period, the County’s infrastructure projects served 359,622 residents (note this is not an unduplicated count).

The City of East Point undertook a blight removal project, and was able to demolish eight blighted, deteriorated properties in 2024.

The County also continued to spend CDBG-CV funds for rent, utility and mortgage assistance in the Cities of East Point, College Park and South Fulton. Six residents benefitted in East Point in 2024; 53 in College Park; 37 in South Fulton. In addition, the City of Palmetto Fire Department utilized CDBG-CV funds in 2024 to purchased a Lucas device, designed to provide life saving services while preventing the spread of COVID-19 or other respiratory viruses.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Construction and Preservation	Affordable Housing	CDBG: \$212466 / HOME: \$	Rental units constructed	Household Housing Unit	15	0	0.00%	2	0	0.00%

Affordable Housing Construction and Preservation	Affordable Housing	CDBG: \$212466 / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%			
Affordable Housing Construction and Preservation	Affordable Housing	CDBG: \$212466 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		10	0	0.00%
CDBG Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Down Payment Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	13		0	13	
Down Payment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	33	22.00%	10	0	0.00%
ESG Homeless Supportive Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	5080	0	0.00%			

Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250000	359622	143.85%	22722	68460	301.29%
Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	8	0	0	8	
Fair Housing Education and Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	25915	10,366.00%	0	5	
Homelessness Housing and Prevention	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1995	0	0.00%			
Homeowner Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	45	300.00%	0	12	
Program Administration	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	10	1000.00%	2	2	0.00%

Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	533	888.33%	20	0	0.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Community Development Department is responsible for administering and implementing the County's Community Development Block Grant (CDBG) and HOME programs. The CDBG allocation utilized by Fulton County is for services and activities that directly benefit Fulton County residents who reside in Fulton County but outside the jurisdictional boundaries of the Cities of Atlanta, John's Creek, Roswell, Sandy Springs and South Fulton. Specific cities in Fulton County that partnered through a Cooperative Agreement for the Urban Entitlement resources are the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City.

A significant portion of the County’s CDBG allocation is awarded to these participating municipalities for infrastructure improvement projects. These projects are high priority projects for the County in order to maintain adequate community amenities, including infrastructure and recreation opportunities. In 2024, the projects listed below were completed:

- City of Hapeville City Park Improvements
- City of Fairburn Golightly Rain Garden/Park Improvements
- Union City Roosevelt Highway Phase II
- City of Palmetto Drainage Improvements-Snowfall
- College Park Charles E Phillips Park Improvements

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4	0
Black or African American	312	13
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>316</b>	<b>13</b>
Hispanic	0	0
Not Hispanic	316	13

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>0</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Not included in Table 1 above are 2 multiracial, non Hispanic households for which data cannot be entered into IDIS. The County did not receive ESG funds for 2024. ESG-CV beneficiaries are reported in SAGE HMIS.

**The CDBG program** served 68,460 persons through area benefit activities including park improvements and water line improvements that were completed during the year. Note: Housing rehabilitation is



reported by household and there were 12 households served. The CDBG program is designed to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low to moderate income persons. Funds were used for municipal infrastructure and facilities projects.

**HOME funds** were used to provide homeownership opportunities through down payment and closing costs. There were 28 households who received financial assistance to purchase a home through the County's Homeownership Program.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,254,257	\$1,582,078.99
HOME	public - federal	594,880	\$406,148.68
ESG	public - federal	0	

**Table 3 - Resources Made Available**

### Narrative

During 2024, Fulton County received formula allocations totaling \$1,849,137 of federal funds. Contracts awarded or commitments made during this program year for CDBG activities utilized funds from previous federal funding years and program income.

CDBG disbursed \$1,582,078.99 for project activities for Administrative costs, Municipality partnerships for improved public infrastructure and facilities, fair housing education services, and housing rehabilitation activities.

CDBG CV disbursed \$2,709,664.51 to date with a \$99,798.49 balance to expend.

HOME funds were expended totaling \$342,997.88 during the program year for first-time homebuyer assistance. Admin expended totaled \$63,150.80. The County received \$45,100.80 in recaptured funds in 2024. These will be programmed in 2025 for reuse.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100%	Fulton County's programs are not specifically targeted to areas of minority concentration nor ethnic groups but designed principally for low to moderate income persons in our participating Urban Partners

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Fulton County's programs are not specifically targeted to areas of minority concentration nor ethnic groups but are designed principally for low to moderate income persons in our participating Urban Partners. Because the County's priority needs are broadly defined based on the distribution of funds for local cities located within the county and other recipients throughout the county's jurisdiction, the allocation of funds are not generally based on geography alone. The county allocates funds according to demand and does not prioritize the categories.

Consequently, local interest and initiative in developing and carrying out activities and/or programs and activities generally control the geographic distribution of the County's investments. All Fulton County Department's programs are designed to serve eligible citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female-headed households, homeless, those threaten with homelessness, all ethnicities, minorities, and special needs populations.

The County realizes it cannot meet all the housing and non-housing needs but can strategically invest its limited resources to assist with the alleviation of community, non-community, and housing problems. Multiple Fulton County departments, various organizations and eleven municipalities in the County are primarily responsible for implementing programs and services that add to the quality of life. The department utilized HUD funding to support a Countywide community approach which leverages and maximizes federal, state, local and private funding for the cities that are inclusive of Fulton County's Cooperation agreement. Also, the department's funding decisions are based on activities that are outlined in the Five-Year Consolidated Plan.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG: Fulton County has been successful in leveraging additional resources to maximize the impact of its CDBG funds. Local government participants provide funding for projects.

HOME: Matching funds were generated in 2024 from the interest forgone on reduced rate first mortgage loans that the clients received in connection with the County's HOP program. In addition, the County committed local funds toward the Down Payment Assistance program, which also provided match. The County incurred \$74,202 match liability in 2024. Including carry-over from previous years, the County was able to meet its 25% matching requirement.

Additionally, the County committed General Fund dollars in 2024 to three programs to support the County's efforts to assist special needs populations and youth experiencing homelessness:

- Veterans Services Program (\$1,000,000) – Funding was provided to nonprofit organizations that provide services to veterans. This program is entering its third year.
- Youth Homelessness (\$1,000,000) -- Funding was provided to nonprofit organizations to assist in mitigating and addressing the issue of youth homelessness within the County. The funds supported initiatives and programs to assist youth service providers to prevent and end youth homelessness.
- Summer Youth Job Training Program (\$500,000) -- The 2024 Summer Youth Job Training Program provided funding to qualified non-profit 501(c)3 organizations to provide services for Fulton County youth to gain professional skills and hands-on paid summer work experience. This program is entering its third year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$1,858,750
2. Match contributed during current Federal fiscal year	\$218,840
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,065,384
4. Match liability for current Federal fiscal year	\$74,202
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,991,182

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2223	01/19/2024		\$23,969.27					\$23,969.27
2232	02/16/2024		\$22,573.46					\$22,573.46
2233	02/20/2024		\$ 5,480.40					\$ 5,480.40
2234	03/28/2024		\$19,064.36					\$19,064.36
2235	04/26/2024		\$ 5,917.74					\$ 5,917.74
2238	05/03/2024		\$ 1,394.80					\$ 1,394.80
2242	07/16/2024		\$ 2,717.01					\$ 2,717.01
2244	07/30/2024		\$12,580.25					\$12,580.25
2246	08/13/2024		\$ 777.19					\$ 777.19
2247	08/23/2024		\$14,474.79					\$14,474.79
2248	10/25/2024		\$15,876.58					\$15,876.58
2249	10/31/2024		\$25,874.47					\$25,874.47
2250	11/05/2024		\$11,093.47					\$11,093.47
2251	11/08/2024		\$22,401.66					\$22,401.66
2253	11/22/2024		\$18,618.33					\$18,618.33
2254	11/27/2024		\$ 4,743.54					\$ 4,743.54
2255	12/06/2024		\$11,283.00					\$11,283.00

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$347,928.58	0	0	0	\$347,928.58

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	<b>0</b>					
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	42	40
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>42</b>	<b>40</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	10	12
Number of households supported through Acquisition of Existing Units	10	28
<b>Total</b>	<b>42</b>	<b>40</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The annual goal for homeless units includes only HOME TBRA units. As the County is in the process of restructuring its TBRA program, no funds were expended and no households assisted with TBRA in 2024. Non-homeless assistance is a goal for new production and housing rehabilitation programs. The Housing Rehabilitation program completed 12 housing units.



Down Payment Assistance: There were 28 households assisted with downpayments to become homeowners in 2024. This is nearly triple the annual goal of 10.

In FY2023, the County reserved the minimum of 15% for a CHDO housing project though no project or CHDO has been identified.

**Discuss how these outcomes will impact future annual action plans.**

The County’s has reviewed its overall accomplishments and addressed the challenges through the new Consolidated Plan for 2020-2024. The County will re-evaluate realistic priorities and goals for the 2025-2029 Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	3	17
Moderate-income	5	11
<b>Total</b>	<b>12</b>	<b>28</b>

**Table 13 – Number of Households Served**

**Narrative Information**

According to 2016-2020 CHAS data indicates there are 11,165 households earning between 0-30% AMI in the County, but only 1,900 units considered affordable to households earning below 30% AMI. This means that only 17% of those at that income level can afford the housing units in the County. This is also assuming that those units are in fact occupied by those of that income level, and not higher income households “underpaying” for housing. These worst-case housing needs have been addressed by ongoing rental assistance programs funded through CDBG-CV, CoC funded programs, and ESG-CV rental assistance. As mentioned, the County is working on updating its TBRA program to quickly address these needs, and will prioritize the development of affordable housing opportunities in the County.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta), brings together housing and service providers to address the needs of persons experiencing homelessness and those at risk of homelessness. The participating organizations provide an array of services including shelter, food, transportation, and case management.

- Coordinated Entry – managed by 24/7 Gateway. Fulton County has two Homeless Assessment Centers (HACs), one located in North Fulton, and one located in South Fulton. Persons experiencing homelessness are screened, assessed, and referred to specific services through the HACs.
- Coordinate with Traveler's Aid of Metropolitan Atlanta –aka - Hope Atlanta – who works with the street homeless and conducts Street outreach.
- Collaborate with youth agencies to direct youth to services through the COC

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

There are approximately 319 shelter or transitional housing beds in Fulton County (outside the City of Atlanta) available as reported on the 2023 Housing Inventory Chart (HIC).

The Fulton County 2024 Point in Time report was conducted by Department staff, County Leaders, Police and community organizations including Zion Hill Community Development Corporation and North Fulton Community Charities. In January 2024, during the PIT count, there were 259 homeless households. There were 139 (53.67%) sheltered. Only 36 of the 259 households were adults and children (13.9%); however, only 58.33% of those households were sheltered. There were 13 veterans counted in 2024. The majority, 76.92%, were sheltered.

With the loss of ESG funds in the County, the County relies on general funds and its local network of shelters to provide shelter and transitional housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County continues to utilize ESG-CV and CDBG-CV for rent, mortgage and utility assistance in order to prevent households from entering the homeless system. Again, with the loss of ESG funding in the County, the County relies on community partners to coordinated and implement strategies to prevent episodes of homelessness.

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- Fulton County Assessment Centers provides financial assistance to low- to moderate-income individuals and families.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid rehousing and prevention assistance to homeless veteran households.
- Returning Her Home offers Transitional housing for women coming out of prison. The housing is shared and can range from 90 days-2 years. Returning Her Home will also help women find employment and is willing to work with sex offender charges. The organization is in the process of opening a men's house.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Fulton County has provided funds to organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Traveler's Aid provides case management, legal representation and counseling, emergency financial assistance, and rental assistance. Fulton County Department of Community Development partners with the following agencies for the provision of Transitional Housing and Permanent Supportive Housing in Fulton County:

Transitional Housing

- Hope Atlanta
- Mary Hall Freedom House
- Homestretch
- Zion Hill Community Development Corporation
- Gilgal
- Positive Transition Services

#### Permanent Supportive Housing

- Caring Works
- Mary Hall Freedom House
- Travelers Aid
- Georgia Center for Youth Excellence
- U Hope CDC, Inc.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Fulton County (HAFC), a separate agency, owns and manages public housing developments. The Fulton County Department of Community Development continues to support the efforts of the Fulton County PHA and other local Public Housing Authorities (PHAs) within the County Consolidated Planning Area. While not funded in 2024, the County has in the past provided TBRA funds to the Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During this past year, the HAFC continued initiatives to increase home buying activity. The HAFC encouraged cooperative efforts between builders, developers, non-profits, and participating lenders. Efforts were made to utilize the same lenders as the GA Dream and Fulton County homeownership programs to ensure consistency.

The HAFC continues the Family Self Sufficiency Program. Participating families are assisted by the funds that they may accumulate in an FSS escrow account. The escrow account is established when an increase in the family portion of their rent is triggered by an increase in income earned from work. Once the head-of-household completes all of the goals listed in their Individual Training and Services Plan, and all of the program requirements, the funds accumulated in the escrow account are disbursed to them. Families are guided by a Family Self Sufficiency Coordinator. Coordinated services including, but are not limited to, child care, transportation, education, job training & employment counseling, substance abuse/alcohol abuse treatment or counseling, household skill training, and homeownership counseling was offered.

Community Resources were also offered, and the funding amount depends on if the Agency used outside second loan sources. HAFC has partnering relationships with various organizations and government agencies who administer community seconds programs.

### **Actions taken to provide assistance to troubled PHAs**

The PHA is not troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County is committed to making affordable housing available and instituted a wide variety of initiatives. Although many barriers to affordable housing are beyond governmental control, several factors affecting housing costs can be identified. The primary barriers were 1) limited credit available to buyers and 2) tighter underwriting standards, land costs, and the reduction of federally funded programs.

To mitigate the cost of housing and reduction of credit, the Department made progress by undertaking the following actions:

- Continued its efforts to increase Lender participation, and funds for single-family housing rehabilitation.
- The HAFC encouraged self-sufficiency of its participants and assisted in the expansion of family opportunities.
- The HAFC through the administration of the Conventional and HCV Programs provided affordable units. Further, through its modernization program, units were maintained to a high standard.
- The HAFC provides a listing of affordable housing developments on their website.
- Providing down payment and closing cost assistance to make homeownership possible for low-income homebuyers

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

The Community Services Program (CSP) is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. In 2024, the Fulton County Board of Commissioners awarded General Fund dollars to support community-based agencies through the Community Services Program. Funds included those for a Summer Youth Job Training Program designed to provide youth on the job professional skills while offering paid summer work experience.

Housing inventory continues to be a challenge in the County. While the County reserves funds for housing development, identification of developers and CHDOs continues to present obstacles for the creation of affordable housing in the county.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

HUD regulations regarding lead-based paint apply to all federally assisted housing. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. Many residential properties built before 1978 contain lead-based paint. Unfortunately, it is difficult to measure the exact number of housing units in Fulton County with lead-based paint hazards. As a result, Fulton County has incorporated its lead-based paint program in accordance with the Department of Housing and Urban Development. All of the County federal funded activities covered by the HUD Lead Safe Housing regulations were carried out in accordance with the requirements of the Final Rule.

Fulton County continued to strive toward lead-safe housing. For activities involving housing rehabilitation, Fulton County inspects all units subject to the Final Rule for lead-based paint hazards. Where lead-based paint is found, actions are taken to eliminate the hazards. Under the Home Ownership Program (HOP), lead-based paint inspections were conducted in accordance with the Housing Quality Standards (HQS) protocol and the lead regulations. Where chipping or peeling paint is present that exceeds the de minimis levels are found on homes being purchased that were built before 1978, the eligible home buyer and the seller are notified in accordance with Title X, Sec. 1018. Owners and buyers participating in the Housing Rehabilitation Emergency Assistance Grant and Home Ownership Programs signed lead-based paint hazard disclosure forms. Each party receives lead hazard information pamphlet, evaluation results and disclosure information. The seller also received the seller certification form.

In addition, part of the responsibility of the HAFC is to protect residents of public housing and those utilizing Housing Choice Vouchers, particularly children ages six and under, from the health risks of lead-based paint. The HAFC ensured that the Agency itself and landlords protect these families by complying with HUD lead-based paint regulations. Landlords must meet the lead-based paint requirements and inspection for deteriorated and peeling paint is conducted in conjunction with HQS inspections.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Department of Community Development administered General Fund programs that directly and indirectly impact its services to the community alongside the HUD-funded programs. The CSP program is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. As part of Fulton County's commitment to ensuring the self-sufficiency of the people of Fulton County, a number of specific objectives and related key performance indicators have been established as a way to measure our success over time.

1. Economic Stability/Poverty - Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and/or quality of life for

individuals or families experiencing ‘hardships’ due to the economy and are at or below 200% of the poverty level as indicated by the Federal Poverty Guidelines.

2. Homelessness - Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County’s goal of ending homelessness, assisting runaways and/or the victims of domestic violence. This could include Community-based runaway and domestic violence services, identifying and improving service quality and performance.
3. Health and Wellness - Programs and services in this category relate to chronic disease prevention and treatment, behavioral health and other medical conditions, and related wellness services, including those stemming from inadequate financial capacity. According to the Centers for Disease Control and Prevention, chronic diseases such as: diabetes, heart disease, hypertension, stroke, HIV/AIDS, and cancer are the leading causes of death and disability of Americans, with six in ten Americans living with at least one chronic disease. Mental and behavioral health services include the treatment and support of individuals with severe and persistent mental illness and substance abuse. Other medical and preventative care services include yearly check-ups, screenings, and immunizations, all of which are important to getting and staying healthy and which can help avoid health problems and prevent minor issues from becoming major health concerns. Financial wellness involves the process of learning how to successfully manage financial expenses to limit financial stress, which is found to be a common source of stress, anxiety, fear, and other adverse health related issues.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers, nonprofit social service organizations, and government agencies. In 2022, the CoC underwent Board Development activities in order to strengthen the composition of the CoC Board, as well as begin strategic planning.

Consultation with different departments and agencies continued in 2024. Gaps and overlaps in services were identified and the County continued to work to create equity through Public Policy and Community Engagement work.

Additionally, the County continued initiatives to increase home buying activity. The county encouraged cooperative efforts between Builders, Developers, Non-Profits, and Participating Lenders. County staff provided training and technical support to Fulton County lending community in an effort to encourage operational efficiency. Fulton County directly administers the program through a network of 34 Participating Lenders, who are responsible for originating, underwriting, closing, and funding mortgage loans. The loans are underwritten as soft second deferred payment



loans and the participating lenders provide first mortgage financing. Efforts in 2024 included ways to consolidate the HOP program under one administering agency to streamline the process and provide more effective, efficient underwriting and lending.

In addition, the County revamped its TBRA program, again in an effort to streamline the implementation and provide more effective service to County residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County staff continued to work on increasing administrative efficiencies achieving:

- Participated in GA ACT events and meetings.
- Continued participation in the quarterly ARC Forums.
- Continued to attempt to reduce homelessness by facilitating monthly forums, which affords information sharing and networking opportunities to the County's service providers with a focus on prevention and intervention strategies. The Collaborative was opened to nonprofit organizations, public agencies, advocates, concerned citizens and other interested community stakeholders.

Overall the County undertook:

- In partnership with a variety of network service providers the Youth Commission was able to assist individuals to overcome homelessness. Staff participated county wide in events such as Not Even Once Drug Prevention Workshops, St. Patrick's Day Youth Festival & Resource Fair, College and Career Workshops, FCYC Recruitment Event, Georgia Law Workshop, Parent and Teacher Resource Fair, My Brother's Keeper Taskforce Forum, MLK Day Youth Symposium, Toy Collection and Sorting, Toy Wrapping Event and Life skills Workshop, Community Cares Event and Toy Distribution, H.O.P.E Box Set-up and Distribution – Homelessness Initiative, Park Beautification Project, Fulton Industrial Day Community Resource Fair, Healthy Cooking Demonstration, Gang/Violence Prevention Workshops, Easter Homeless Feeding – Hosea Feed the Hungry, Team Building Retreat and Overnight Think Tank, and Thanksgiving Day Feeding and Service for Hosea Feed the Hungry highlighting their volunteerism, promoting healthy living, obtaining life and leadership skills, and in awareness of pertinent issues.
- Work Source Fulton used an innovative approach to meet the needs of employers. Key stakeholders were identified, and partnerships were developed to foster long-term business alliances. Also, to increase coordination and encourage the formation of partnerships Work Source Fulton continues their relationship with FDIC's Community Affairs Office to assist in staff training, innovative facilitation ideas, and material acquisition.
- The Department of Senior Services through partnerships and contracts with community-based organizations, in conjunction with the Older Americans Act Program, offered several programs:

Adult Day Care, Case Management, In-Home Services, Volunteer Services, Minor home repair for rehabilitation projects, Indigent burial, Senior Transportation (MOST), Home delivered meals, providing the Senior Information and Assistance STARline, and Congregate Meals. Programs were offered at three types of senior facilities: fifteen -Neighborhood Senior Centers, four-Senior Multipurpose Facilities, and Career Center Locations.

- The County government continued the Fulton Family Care Network, which consists of several organizations that are dedicated to providing comprehensive wrap-around services to children and youth.
- The Metropolitan Atlanta HIV Health Services Planning Council, the legislatively mandated Planning Body for the Ryan White Part A Program plans for the comprehensive delivery of services and allocation of resources for the Atlanta Eligible Metropolitan Area. Actions taken by the Planning Council included the Housing Committee served as an advisory group for Atlanta's HOPWA Program.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During 2020 Fulton County worked to complete an updated Analysis of Impediments to Fair Housing (AI). The AI was released to the public in June 2020. Impediments found to Fair housing and actions taken in 2024 include:

#### **Impediment 3: Continued Need for Investment in Neighborhoods and Human Capital in Areas with High Racial and Ethnic Concentrations of Poverty**

There is a need to concentrate investments focused on economic mobility in RECAPs, including workforce development and associated facilities and services, improvements to public facilities, job creation, and efforts to improve school quality and food security.

Fulton County has continued to provide a range of services as identified above to reduce poverty.

#### **Impediment 4: Need for Fair Housing Education and Enforcement**

The county has allocated funds for Fair Housing in 2020, 2021, 2022 and 2023 Annual Plans. Metro Fair Housing provides fair housing services with a primary purpose to prevent housing discrimination. The Agency also enforces the laws through investigation and resolution of housing discrimination. Investigations and monitoring of housing are through systemic and complaint-based testing. Complaints are filed with HUD and/or Georgia Equal Opportunity Office. In 2024, 5 individuals benefitted from fair housing education services.

#### **Impediment 6: Need for Programs and Resources Accessible to People with Limited English Proficiency**

During 2021 the County updated its plan for providing access for persons with Limited English-speaking ability. The Department outlined its role in providing translation services and the availability of services to translate essential documents to Spanish, and continued publishing

notices in both English and Spanish in 2024.

**Impediment 7: Limited Access to Homeownership for Minorities**

The Homeownership Opportunities Program (HOP) provides down payment and closing costs assistance to low- and moderate-income households purchasing a home in Fulton County. Of the 28 households that received assistance, all were African American.

Fulton County Government’s Office of Diversity and Civil Rights Compliance assists the with adhering Fair Housing Compliance, training, certifications, and workshops.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Community Development staff has developed and put into place a complete system for monitoring its sub-recipients for all programs. In general, monitoring emphasizes the evaluations of progress, performance, and compliance with applicable regulations and procedural requirements. Staff provided hands-on assistance to program recipients, answered questions and helped solve problems. Annually, the County hosts a Technical Assistance workshop that provides subrecipients an opportunity to discuss projects and challenges.

Fulton County requires sub-recipients to submit monthly status reports on their projects. The County also conducts an annual independent third-party review under the uniform rule that may select one of the HUD formula programs. These audits are coordinated through the County's Finance Department. In addition, the County adheres to having an independent audit firm in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities are completed each year. This firm may select any of the department's federal programs based on an assessment of the audit. Periodically, the County's Internal Audit Department conducts program audits.

Ongoing compliance reviews are performed during implementation of construction projects, including progress inspections, labor compliance reviews, employee interviews, etc. Financial monitoring occurs with each invoice processing.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizen participation is an integral part of Fulton County's consolidated planning process. The department has adopted a Citizen Participation Plan to provide for and encourage citizen participation. The primary goal of the Citizen Participation Plan is to provide all citizens of our community with adequate opportunities to participate in the planning, implementation, and assessment of the County's federal programs. During each calendar year, Fulton County notifies citizens and all participating municipalities of the availability of the Consolidated Plan as adopted, any amendments and/or its associated performance reports (Annual Action Plan & CAPER), as these documents are developed, to afford citizens a reasonable opportunity to examine their content.

The 2024 CAPER was placed on display on March 12, 2025. A fifteen-day comment period was

provided. No comments on the CAPER were received during the comment period.

The Draft CAPER is available online for review and comment [www.fultoncountyga.gov](http://www.fultoncountyga.gov)

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County is in the process of preparing its 2025-2029 Consolidated Plan and will evaluate its priorities and goals against resources anticipated and ability to achieve progress toward said goals during the 2020-2024 plan cycle. The County anticipates streamlining its priorities into more realistic, achievable goals.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County has identified three developments that require ongoing monitoring through the affordability period. Delowe Village was completed and inspected in 2018. This property was scheduled for inspection in 2022, but due to COVID restrictions an on-site inspection did not take place. The inspection of the property was still pending in 2023.

Palmetto Preserves was inspected in 2019. This property was scheduled for inspection in 2022, but due to ongoing COVID restrictions an on-site inspection did not take place and will be scheduled for 2023. The inspection of the property was still pending in 2023.

The scattered site units developed by Housing Initiatives of North Fulton require an on-site inspection of four units and closeout of two units. The inspection of the property was still pending in 2023.

The County intended to monitor all projects in 2024 to catch up with inspection and monitoring requirements; however, staff turnover at the County prevented the inspection and monitoring from occurring.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Concerted efforts continued to be made to inform local governments, nonprofits, for-profit developers, public housing authorities and others about the affirmative marketing requirements of all the federal funded programs.

Fulton County monitors the implementation of any Affirmative Marketing Plans developed by HOME recipients to ensure full compliance with the County's affirmative marketing goals. Fulton County conducts routine site visits to funded projects. An integral part of the visit is the on-site review of the documentation of the project's participation in the Affirmative Marketing Plan. Documentation is required and submitted to confirm that the required marketing efforts are taking place. No new developments requiring affirmative marketing were completed in 2024.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Reconciliation of the program income and program funds revenue between Fulton County Grants Management and the Department of Community Development was completed so that all expenses to

the HOME program were accounted for and properly recorded for Grant-based accounting. Expenditures will continue to be reviewed by the Project Manager prior to submitting a draw request. The Grants Management staff will provide a second review prior to entering the draw request in HUD IDIS. There were several draws under the HOME program using program income.

No HOME Program Income was used in 2024 for activities.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Fulton County undertook the following actions in 2024:

- Continued partnerships with HUD-certified housing counseling agencies;
- Continued housing programs targeted for owner-occupied rehab, down payment assistance;
- Revamped the TBRA program to begin implementation in 2025



### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	4	0	0	0	0
Total Labor Hours	30				
Total Section 3 Worker Hours	10				
Total Targeted Section 3 Worker Hours	10				

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The County met its numerical benchmarks for projects subject to Section 3.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,621,540.27
02 ENTITLEMENT GRANT	1,254,257.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	9,801.21
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,885,598.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,375,521.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,375,521.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,557.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,582,078.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,303,519.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,375,521.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,375,521.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	57,861.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	86,111.90
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	77,874.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,099.00
32 ENTITLEMENT GRANT	1,254,257.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,254,257.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,557.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	353,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	309,524.21
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	250,033.40
42 ENTITLEMENT GRANT	1,254,257.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,254,257.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	2224	6921956	2023 Hapeville- Park Improvements	03F	LMA	\$54,075.00
2023	6	2225	6930264	2023 Fairburn- Golightly Rain Garden	03F	LMA	\$104,761.25
2023	6	2225	6939323	2023 Fairburn- Golightly Rain Garden	03F	LMA	\$75,620.00
2023	6	2225	6944809	2023 Fairburn- Golightly Rain Garden	03F	LMA	\$134,618.75
2023	10	2229	6903934	2023 College Park- Charles E Phillips Park Improvements	03F	LMA	\$214,125.00
					03F	Matrix Code	\$583,200.00
2023	8	2227	6948410	2023 Palmetto- Snowfall Drainage Basin I- Phase I	03J	LMA	\$60,000.00
					03J	Matrix Code	\$60,000.00
2023	7	2226	6921956	2023 Union City- Roosevelt Hwy Phase II	03K	LMA	\$87,746.89
2023	7	2226	6941507	2023 Union City- Roosevelt Hwy Phase II	03K	LMA	\$129,367.43
2023	7	2226	6948410	2023 Union City- Roosevelt Hwy Phase II	03K	LMA	\$119,715.68
					03K	Matrix Code	\$336,830.00
2023	9	2228	6939323	2023 East Point- Demolition Blight Removal	03R	LMA	\$5,600.00
2023	9	2228	6948410	2023 East Point- Demolition Blight Removal	03R	LMA	\$18,300.00
2023	9	2228	6960547	2023 East Point- Demolition Blight Removal	03R	LMA	\$38,806.00
2023	9	2228	6972881	2023 East Point- Demolition Blight Removal	03R	LMA	\$71,394.00
					03R	Matrix Code	\$134,100.00
2022	15	2211	6909735	Metro Fair Housing Services -Fair Housing Activities	05J	LMC	\$9,263.00
2022	15	2211	6921956	Metro Fair Housing Services -Fair Housing Activities	05J	LMC	\$4,948.68
2022	15	2211	6930264	Metro Fair Housing Services -Fair Housing Activities	05J	LMC	\$4,948.68
2022	15	2211	6939323	Metro Fair Housing Services -Fair Housing Activities	05J	LMC	\$5,994.02
2022	15	2211	6960547	Metro Fair Housing Services -Fair Housing Activities	05J	LMC	\$9,897.36
2022	15	2211	6972881	Metro Fair Housing Services -Fair Housing Activities	05J	LMC	\$22,809.36
					05J	Matrix Code	\$57,861.10
2021	2	2180	6903925	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$12,500.46
2021	2	2180	6903934	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$12,500.46
2021	2	2180	6939323	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$6,250.23
2021	2	2180	6944809	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$13,865.55
2021	2	2180	6960547	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$27,105.48
2021	2	2180	6972881	2021 Owner Occupied Housing Rehabilitation	14A	LMH	\$2,698.30
2023	13	2245	6960547	2023 Housing Rehabilitation	14A	LMH	\$113,144.03
2023	13	2245	6972881	2023 Housing Rehabilitation	14A	LMH	\$15,465.77
					14A	Matrix Code	\$203,530.28
Total							\$1,375,521.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	15	2211	6909735	No	Metro Fair Housing Services -Fair Housing Activities	B22UC130003	EN	05J	LMC	\$9,263.00
2022	15	2211	6921956	No	Metro Fair Housing Services -Fair Housing Activities	B22UC130003	EN	05J	LMC	\$4,948.68
2022	15	2211	6930264	No	Metro Fair Housing Services -Fair Housing Activities	B22UC130003	EN	05J	LMC	\$4,948.68
2022	15	2211	6939323	No	Metro Fair Housing Services -Fair Housing Activities	B22UC130003	EN	05J	LMC	\$5,994.02
2022	15	2211	6960547	No	Metro Fair Housing Services -Fair Housing Activities	B22UC130003	EN	05J	LMC	\$9,897.36
2022	15	2211	6972881	No	Metro Fair Housing Services -Fair Housing Activities	B22UC130003	EN	05J	LMC	\$22,809.36
								05J	Matrix Code	\$57,861.10



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$57,861.10
<b>Total</b>										\$57,861.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	5	1937	6903960	2019 Program Administration	21A		\$137.06			
2019	5	1937	6972881	2019 Program Administration	21A		\$0.88			
2020	20	2121	6941061	CDBG Admin	21A		\$727.02			
2021	8	2172	6857987	2021 CDBG Program Administration	21A		\$3,875.06			
2021	8	2172	6899756	2021 CDBG Program Administration	21A		(\$9,801.21)			
2021	8	2172	6903917	2021 CDBG Program Administration	21A		\$229.14			
2021	8	2172	6939323	2021 CDBG Program Administration	21A		\$8,554.56			
2021	8	2172	6941507	2021 CDBG Program Administration	21A		\$3,055.20			
2021	8	2172	6948410	2021 CDBG Program Administration	21A		\$706.85			
2021	8	2172	6972882	2021 CDBG Program Administration	21A		\$309.67			
2022	14	2215	6857987	2022 Program Administration	21A		\$6,173.31			
2022	14	2215	6903917	2022 Program Administration	21A		\$10,074.52			
2022	14	2215	6903923	2022 Program Administration	21A		\$5,644.56			
2022	14	2215	6903925	2022 Program Administration	21A		\$13,143.82			
2022	14	2215	6903934	2022 Program Administration	21A		\$13,610.25			
2022	14	2215	6909735	2022 Program Administration	21A		\$10,000.77			
2022	14	2215	6921956	2022 Program Administration	21A		\$3,004.28			
2022	14	2215	6939323	2022 Program Administration	21A		\$611.04			
2022	14	2215	6948410	2022 Program Administration	21A		\$107.87			
2022	14	2215	6960547	2022 Program Administration	21A		\$4,073.60			
2022	14	2215	6972881	2022 Program Administration	21A		\$3,299.29			
2023	11	2230	6903925	2023- Program Administration	21A		\$16,161.30			
2023	11	2230	6903934	2023- Program Administration	21A		\$412.50			
2023	11	2230	6909735	2023- Program Administration	21A		\$412.50			
2023	11	2230	6921956	2023- Program Administration	21A		\$24,161.85			
2023	11	2230	6930264	2023- Program Administration	21A		\$13,674.34			
2023	11	2230	6939323	2023- Program Administration	21A		\$13,261.85			
2023	11	2230	6941507	2023- Program Administration	21A		\$4,680.93			
2023	11	2230	6944809	2023- Program Administration	21A		\$3,442.14			
2023	11	2230	6948410	2023- Program Administration	21A		\$338.78			
2023	11	2230	6960547	2023- Program Administration	21A		\$7,561.85			
2023	11	2230	6972881	2023- Program Administration	21A		\$22,959.65			
							21A	Matrix Code	\$184,605.23	
2021	3	2179	6857987	Metro Fair Housing Services- Fair Housing Activities	21D		\$5,492.36			
2021	3	2179	6903925	Metro Fair Housing Services- Fair Housing Activities	21D		\$10,876.98			
2021	3	2179	6903934	Metro Fair Housing Services- Fair Housing Activities	21D		\$4,948.68			
2021	3	2179	6909735	Metro Fair Housing Services- Fair Housing Activities	21D		\$634.36			
							21D	Matrix Code	\$21,952.38	
<b>Total</b>										\$206,557.61



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,809,463.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,809,463.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,704,090.11
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,574.40
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,709,664.51
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	99,798.49

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,449,556.43
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,449,556.43
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,704,090.11
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	90.59%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,235,756.43
17 CDBG-CV GRANT	2,809,463.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	79.58%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,574.40
20 CDBG-CV GRANT	2,809,463.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.20%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2012	6521512	City of College Park- COVID Emergency Assistance	05Q	LMC	\$209,020.47
			6540656	City of College Park- COVID Emergency Assistance	05Q	LMC	\$99,537.56
			6591348	City of College Park- COVID Emergency Assistance	05Q	LMC	\$191,441.97
		2013	6491639	East Point- COVID Toolkits for Kids	05D	LMC	\$52,505.95
			6495630	East Point- COVID Toolkits for Kids	05D	LMC	\$62,147.22
			6540656	East Point- COVID Toolkits for Kids	05D	LMC	\$40,346.83
		2016	6562623	Fairburn- COVID Toolkits for Public School Students	05D	LMC	\$10,000.00
		2017	6534968	Fairburn- COVID Response - Meals for Seniors	05A	LMC	\$2,475.00
			6653873	Fairburn- COVID Response - Meals for Seniors	05A	LMC	\$7,521.00
	3	2205	6816720	Hapeville Covid Park Improvements	03F	LMA	\$1,800.00
	8	2021	6491639	Palmetto- COVID Test Kits for Citizens	03P	LMC	\$31,360.00
			6495630	Palmetto- COVID Test Kits for Citizens	03P	LMC	\$10,780.00
			6535290	Palmetto- COVID Test Kits for Citizens	03P	LMC	\$32,410.00
			6617788	Palmetto- COVID Test Kits for Citizens	03P	LMC	\$5,450.00
			6491639	Union City- COVID Parks PPE and First Responders PPE	05Z	LMA	\$64,045.08
	10	2022	6540656	Union City- COVID Parks PPE and First Responders PPE	05Z	LMA	\$9,557.92
	12	2014	6534968	Fairburn- Covid PPE Equipment for First Responders	05Z	LMA	\$15,000.00
	27	2189	6617788	College Park Utility Assistance	05Q	LMC	\$105,657.09
			6770951	College Park Utility Assistance	05Q	LMC	\$4,342.91
			6903934	College Park Utility Assistance	05Q	LMC	\$66,385.00
			6972881	College Park Utility Assistance	05Q	LMC	\$10,042.50
	28	2183	6607266	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$225,753.77
			6617788	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$23,452.77
			6629072	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$88,856.97
			6677183	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$109,838.99
			6684732	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$20,219.23
			6718321	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$10,171.28
			6738695	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$23,226.30
			6799094	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$48,480.69
			6812576	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$15,809.87
6857987			East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$60,617.63	
6903934			East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$7,500.00	
6939323			East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$11,018.65	
6948410			East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$20,830.79	
30			2194	6653873	Union City- Rent and or Mortgage Assistance CV3	05Q	LMC
	6677183	Union City- Rent and or Mortgage Assistance CV3		05Q	LMC	\$158,800.00	
	6687394	Union City- Rent and or Mortgage Assistance CV3		05Q	LMC	\$170,400.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	2194	6718321	Union City- Rent and or Mortgage Assistance CV3	05Q	LMC	\$5,000.00
	31	2190	6617788	Palmetto Test Kits - Covid 3	03P	LMC	\$48,510.00
			6629072	Palmetto Test Kits - Covid 3	03P	LMC	\$13,370.00
			6640507	Palmetto Test Kits - Covid 3	03P	LMC	\$38,150.00
			6677183	Palmetto Test Kits - Covid 3	03P	LMC	\$8,400.00
			6715946	Palmetto Test Kits - Covid 3	03P	LMC	\$9,380.00
			6770951	Palmetto Test Kits - Covid 3	03P	LMC	\$14,190.00
	32	2204	6850134	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$6,700.00
			6909735	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$126,483.57
			6921956	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$11,018.65
			6939323	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$90,750.77
<b>Total</b>							<b>\$2,449,556.43</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2012	6521512	City of College Park- COVID Emergency Assistance	05Q	LMC	\$209,020.47
			6540656	City of College Park- COVID Emergency Assistance	05Q	LMC	\$99,537.56
			6591348	City of College Park- COVID Emergency Assistance	05Q	LMC	\$191,441.97
		2013	6491639	East Point- COVID Toolkits for Kids	05D	LMC	\$52,505.95
			6495630	East Point- COVID Toolkits for Kids	05D	LMC	\$62,147.22
			6540656	East Point- COVID Toolkits for Kids	05D	LMC	\$40,346.83
		2016	6562623	Fairburn- COVID Toolkits for Public School Students	05D	LMC	\$10,000.00
		2017	6534968	Fairburn- COVID Response - Meals for Seniors	05A	LMC	\$2,475.00
			6653873	Fairburn- COVID Response - Meals for Seniors	05A	LMC	\$7,521.00
	10	2022	6491639	Union City- COVID Parks PPE and First Responders PPE	05Z	LMA	\$64,045.08
			6540656	Union City- COVID Parks PPE and First Responders PPE	05Z	LMA	\$9,557.92
	12	2014	6534968	Fairburn- Covid PPE Equipment for First Responders	05Z	LMA	\$15,000.00
	27	2189	6617788	College Park Utility Assistance	05Q	LMC	\$105,657.09
			6770951	College Park Utility Assistance	05Q	LMC	\$4,342.91
			6903934	College Park Utility Assistance	05Q	LMC	\$66,385.00
			6972881	College Park Utility Assistance	05Q	LMC	\$10,042.50
	28	2183	6607266	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$225,753.77
			6617788	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$23,452.77
			6629072	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$88,856.97
			6677183	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$109,838.99
			6684732	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$20,219.23
			6718321	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$10,171.28
			6738695	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$23,226.30
			6799094	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$48,480.69
			6812576	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$15,809.87
			6857987	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$60,617.63
			6903934	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$7,500.00
			6939323	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$11,018.65
			6948410	East Point- Covid 3 Rent Utility Assistance	05Q	LMC	\$20,830.79
	30	2194	6653873	Union City- Rent and or Mortgage Assistance CV3	05Q	LMC	\$50,800.00
			6677183	Union City- Rent and or Mortgage Assistance CV3	05Q	LMC	\$158,800.00
			6687394	Union City- Rent and or Mortgage Assistance CV3	05Q	LMC	\$170,400.00
			6718321	Union City- Rent and or Mortgage Assistance CV3	05Q	LMC	\$5,000.00
	32	2204	6850134	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$6,700.00
			6909735	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$126,483.57
			6921956	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$11,018.65
			6939323	South Fulton -Covid 3 Rent or Mortgage Assistance	05Q	LMC	\$90,750.77
<b>Total</b>							<b>\$2,235,756.43</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19







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**PGM Year:** 2019  
**Project:** 0005 - CDBG Planning and Program Administration  
**IDIS Activity:** 1937 - 2019 Program Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/07/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC130003	\$290,603.00	\$137.06	\$290,603.00
	EN	2019	B19UC130003	\$5,461.55	\$0.88	\$5,461.55
<b>Total</b>	<b>Total</b>			<b>\$296,064.55</b>	<b>\$137.94</b>	<b>\$296,064.55</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0006 - CDBG CV Fairburn Rehab Covid testing center  
**IDIS Activity:** 2019 - Fairburn- COVID Property Rehabilitation

**Status:** Completed 6/26/2024 12:00:00 AM  
**Location:** 56 Malone St SW Fairburn, GA 30213-1341  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)      **National Objective:** URG

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/27/2024

**Description:**  
 City of Fairburn to Rehab its own building to respondpreventprepare for COVID and create a testing site.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$215,004.00	\$215,004.00	\$215,004.00
<b>Total</b>	<b>Total</b>			<b>\$215,004.00</b>	<b>\$215,004.00</b>	<b>\$215,004.00</b>

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Lot acquisition and property rehabilitation is complete.	



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**PGM Year:** 2020  
**Project:** 0020 - 2020 CDBG Program Administration  
**IDIS Activity:** 2121 - CDBG Admin  
 Status: Completed 10/21/2024 6:40:16 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/23/2021

**Description:**  
 Administration of the CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC130003	\$199,974.00	\$727.02	\$199,974.00
<b>Total</b>	<b>Total</b>			<b>\$199,974.00</b>	<b>\$727.02</b>	<b>\$199,974.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0008 - 2021 CDBG Program Administration  
**IDIS Activity:** 2172 - 2021 CDBG Program Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/22/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC130003	\$198,785.00	\$6,929.27	\$198,173.96
<b>Total</b>	<b>Total</b>			<b>\$198,785.00</b>	<b>\$6,929.27</b>	<b>\$198,173.96</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2021  
**Project:** 0003 - Fair Housing Activities  
**IDIS Activity:** 2179 - Metro Fair Housing Services- Fair Housing Activities  
**Status:** Completed 6/13/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/14/2023

**Description:**

Fair Housing Activites for citizens in unincorporated Fulton County excluding Johns Creek, Sandy Springs and Atlanta.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC130003	\$23,334.00	\$21,952.38	\$23,334.00
<b>Total</b>	<b>Total</b>			<b>\$23,334.00</b>	<b>\$21,952.38</b>	<b>\$23,334.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0002 - Owner Occupied Housing Rehabilitation  
**IDIS Activity:** 2180 - 2021 Owner Occupied Housing Rehabilitation

Status: Completed 12/31/2024 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: Address Suppressed      Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/10/2022

**Description:**

Housing Rehabilitation Program for Seniors who reside in unincorporated Fulton County.

There are a variety of home repairs that qualify for funding: Electrical - repair of breakers, panels, HVAC systems - repair or replace; Roof repair or replace; Plumbing Interior - water lines, sewer lines, and toilets; Water heater - replacement or repair; Weatherization; Accessibility issues: Code Violations; Health and Safety Issues

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC130003	\$294,000.00	\$54,116.90	\$294,000.00
		2022	B22UC130003	\$20,803.58	\$20,803.58	\$20,803.58
	PI			\$41,993.33	\$0.00	\$41,993.33
<b>Total</b>	<b>Total</b>			<b>\$356,796.91</b>	<b>\$74,920.48</b>	<b>\$356,796.91</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	11		0		11			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	The FY 2020 funds were expended in 2021. This activity will be drawn during 2022.	
2022	Two Minor Home Repair Properties Completed	
2023	For year 2023, Housing Rehab Program completed 11 projects in year 2023	
2024		



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**PGM Year:** 2020  
**Project:** 0028 - CDBG CV 3 East Point Emergency Rental and./or Mortgage Assistance  
**IDIS Activity:** 2183 - East Point- Covid 3 Rent Utility Assistance

Status: Open Objective: Create suitable living environments  
 Location: 2757 E Point St East Point, GA 30344-3207 Outcome: Sustainability  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/10/2022

**Description:**  
 Rent Utility Assistance due to COVID in City of East Point.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$670,058.10	\$99,967.07	\$665,776.94
<b>Total</b>	<b>Total</b>			<b>\$670,058.10</b>	<b>\$99,967.07</b>	<b>\$665,776.94</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	190	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	190
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	270
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	City of East Point has assisted more than 80 citizes with covid needs.	
2023	The East Point Covid Rent Mortgage Utility Assistance Program has assisted 190 citizens.	
2024	The City of East Point has supported 6 individuals with rent and mortgage utility assistance.	



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**PGM Year:** 2020  
**Project:** 0027 - CDBG CV3College Park - Phase II Utility Assistance  
**IDIS Activity:** 2189 - College Park Utility Assistance  
**Status:** Completed 12/31/2024 12:00:00 AM  
**Location:** 3667 Main St College Park, GA 30337-2614  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/05/2022

**Description:**  
 Utility Assistance for Covid 3 Funds for citizens of College Park impacted by Covid.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$186,427.50	\$76,427.50	\$186,427.50
<b>Total</b>	<b>Total</b>			<b>\$186,427.50</b>	<b>\$76,427.50</b>	<b>\$186,427.50</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	44
Low Mod	0	0	0	68
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	119
Percent Low/Mod				99.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	68 College Park low income citizens have been assisted w/ covid funds.	
2023	There were 67 citizens were provided CDBG covid assistance by City of College Park.	
2024	53 Citizens received subsistence payments form City of College Park.	





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**PGM Year:** 2020  
**Project:** 0032 - CDBG CV 3 South Fulton Rent and/or Mortgage Assistance  
**IDIS Activity:** 2204 - South Fulton -Covid 3 Rent or Mortgage Assistance  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 5440 Fulton Industrial Blvd SW Atlanta, GA 30336-2527 **Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/06/2023

**Description:**  
 Rent or Mortgage Assistance for Citizens of South Fulton

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$330,000.00	\$228,252.99	\$234,952.99
<b>Total</b>	<b>Total</b>			<b>\$330,000.00</b>	<b>\$228,252.99</b>	<b>\$234,952.99</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	14
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	37
Percent Low/Mod				89.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	In year 2023, City of South Fulton served 3 citizens with rent, mortgage, utility assistance due to Covid	
2024	The City of South Fulton has 37 citizens for rent/mortgage assistance impacted by COVID.	



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**PGM Year:** 2022  
**Project:** 0015 - Fair Housing Activities  
**IDIS Activity:** 2211 - Metro Fair Housing Services -Fair Housing Activities

**Status:** Open  
**Location:** 215 Lakewood Way SW Atlanta, GA 30315-6022  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/29/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$77,874.00	\$57,861.10	\$57,861.10
<b>Total</b>	<b>Total</b>			<b>\$77,874.00</b>	<b>\$57,861.10</b>	<b>\$57,861.10</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Metro Fair Housing Served 23 citizens with fair housing complaints in 2023.	
2024	Metro Fair Housing Served 5 citizens with Fair Housing Activities and completed various marketing outreach seminars for fair housing programs.	



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**PGM Year:** 2022  
**Project:** 0014 - 2022 CDBG Program Administration  
**IDIS Activity:** 2215 - 2022 Program Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/29/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC130003	\$96,162.42	\$69,743.31	\$95,110.30
<b>Total</b>	<b>Total</b>			<b>\$96,162.42</b>	<b>\$69,743.31</b>	<b>\$95,110.30</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0007 - CDBG CV Palmetto PPE  
**IDIS Activity:** 2222 - Palmetto PPE Equipment

Status: Completed 12/31/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 501 Menefee St Palmetto, GA 30268-1250      Outcome: Sustainability  
 Matrix Code: Fire Station/Equipment (03O)      National Objective: URG

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/16/2024

**Description:**  
 Purchase PPE Equipment (Lucas Device) for fire station to prevent the spread of Covid.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW130003	\$19,439.16	\$19,439.16	\$19,439.16
<b>Total</b>	<b>Total</b>			<b>\$19,439.16</b>	<b>\$19,439.16</b>	<b>\$19,439.16</b>

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The City of Palmetto Fire Department purchased Lucas Device equipment to help stop the spread of covid and decrease the impact on Covid in City of Palmetto.	



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**PGM Year:** 2023  
**Project:** 0005 - 2023 Hapeville City Park Improvements  
**IDIS Activity:** 2224 - 2023 Hapeville- Park Improvements

Status: Completed 7/31/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3430 Claire Dr Hapeville, GA 30354-4116      Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**  
 Purchase park benches and trash cans for park installation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$54,075.00	\$54,075.00	\$54,075.00
<b>Total</b>	<b>Total</b>			<b>\$54,075.00</b>	<b>\$54,075.00</b>	<b>\$54,075.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 6,645  
 Census Tract Percent Low / Mod: 60.35

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	City of Hapeville park improvements w/ installation of trash receptables and benches at city parks.	





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**PGM Year:** 2023  
**Project:** 0006 - 2023 City of Fairburn Golightly Rain Garden  
**IDIS Activity:** 2225 - 2023 Fairburn- Golightly Rain Garden

**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 56 Malone St SW Fairburn, GA 30213-1341  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**

Golightly

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$315,000.00	\$315,000.00	\$315,000.00
<b>Total</b>	<b>Total</b>			<b>\$315,000.00</b>	<b>\$315,000.00</b>	<b>\$315,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 45,855  
 Census Tract Percent Low / Mod: 51.53

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Installation of rain garden and park improvements at a vacant lot. Serving all residents of Fairburn.	



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**PGM Year:** 2023  
**Project:** 0007 - 2023 Union City Roosevelt Highway Streetscape Phase II  
**IDIS Activity:** 2226 - 2023 Union City- Roosevelt Hwy Phase II

**Status:** Completed 11/30/2024 12:00:00 AM  
**Location:** 4430 Flat Shoals Rd Union City, GA 30291-1667  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$336,830.00	\$336,830.00	\$336,830.00
<b>Total</b>	<b>Total</b>			<b>\$336,830.00</b>	<b>\$336,830.00</b>	<b>\$336,830.00</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 2,220  
 Census Tract Percent Low / Mod: 80.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Union City streetscape improvements w/ design and engineering works for project development to benefit residents of Union City.	



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**PGM Year:** 2023  
**Project:** 0008 - 2023 Palmetto Snowfall Drainage Basin I&I Phase I  
**IDIS Activity:** 2227 - 2023 Palmetto- Snowfall Drainage Basin I- Phase I  
**Status:** Completed 11/30/2024 12:00:00 AM  
**Location:** 509 Toombs St Palmetto, GA 30268-1214  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**  
 City of Palmetto- Snowfall Drainage Basin I- Phase I

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**  
 People (General) : 1,000  
 Total Population in Service Area: 1,295  
 Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	City of Palmetto Snowfall drainage basin and mitigation CCTV improvements to benefit residents.	



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**PGM Year:** 2023  
**Project:** 0009 - 2023 East Point Demolition/Blight Removal  
**IDIS Activity:** 2228 - 2023 East Point- Demolition Blight Removal

**Status:** Completed 12/31/2024 12:00:00 AM  
**Location:** 2855 Sylvan Rd East Point, GA 30344-3765

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Asbestos Removal (03R) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**  
 remove asbestos & blighted properties

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$134,100.00	\$134,100.00	\$134,100.00
<b>Total</b>	<b>Total</b>			<b>\$134,100.00</b>	<b>\$134,100.00</b>	<b>\$134,100.00</b>

**Proposed Accomplishments**

Public Facilities : 1,973  
 Total Population in Service Area: 1,730  
 Census Tract Percent Low / Mod: 90.46

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	The City of East Point abated and demolished 8 delapidated properties.	



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**PGM Year:** 2023  
**Project:** 0010 - 2023 College Park Charles E Phillips Park Improvements  
**IDIS Activity:** 2229 - 2023 College Park- Charles E Phillips Park Improvements

Status: Completed 5/31/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3667 Main St College Park, GA 30337-2614      Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/16/2024

**Description:**  
 Park improvements for Charles E Phillips Park

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$214,125.00	\$214,125.00	\$214,125.00
<b>Total</b>	<b>Total</b>			<b>\$214,125.00</b>	<b>\$214,125.00</b>	<b>\$214,125.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 10,715  
 Census Tract Percent Low / Mod: 63.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds utilized for installation of 2 basketball courts and park improvements. City of College Park Charles E Phillisp Park will serve citizen population is 34,016.	



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**PGM Year:** 2023  
**Project:** 0011 - 2023 CDBG Program Administration  
**IDIS Activity:** 2230 - 2023- Program Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/16/2024

**Description:**  
 2023 CDBG Program Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$165,860.58	\$107,067.69	\$107,067.69
<b>Total</b>	<b>Total</b>			<b>\$165,860.58</b>	<b>\$107,067.69</b>	<b>\$107,067.69</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0012 - 2023 Fair Housing Activities  
**IDIS Activity:** 2231 - 2023 Metro Fair Housing  
**Status:** Open  
**Location:** 215 Lakewood Way SW Suite 108 Atlanta, GA 30315-6022  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**  
 Fair Housing Outreach Activities

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$66,099.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$66,099.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0013 - 2023 Housing Rehabilitation  
**IDIS Activity:** 2245 - 2023 Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing  
 Location: Meals on Wheels 1705 Commerce Drive NW Atlanta Outcome: Sustainability  
 Atlanta, GA 30318 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/07/2024

**Description:**

Fulton County Home Repair Program for Residents in Fulton County service areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC130003	\$129,196.42	\$128,609.80	\$128,609.80
<b>Total</b>	<b>Total</b>			<b>\$129,196.42</b>	<b>\$128,609.80</b>	<b>\$128,609.80</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 7 0 7

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Fulton County Housing Rehabilitation Services occurred for 7 CDBG eligible senior owner occupied residents. Services for these properties included: roof replacement, gutter replacement, exterior wood replacement, floorig support, HVAC replacement, bathroom hadicap barrier removal and other acceibility barrier removal of exteriof of homes.	



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<b>Total Funded Amount:</b>	<b>\$4,145,205.64</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,898,722.90</b>
<b>Total Drawn In Program Year:</b>	<b>\$2,221,169.71</b>



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$215,004.00	1	\$215,004.00
	Total Economic Development	0	\$0.00	1	\$215,004.00	1	\$215,004.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$128,609.80	1	\$74,920.48	2	\$203,530.28
	Total Housing	1	\$128,609.80	1	\$74,920.48	2	\$203,530.28
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$583,200.00	3	\$583,200.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$60,000.00	1	\$60,000.00
	Street Improvements (03K)	0	\$0.00	1	\$336,830.00	1	\$336,830.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$19,439.16	1	\$19,439.16
	Asbestos Removal (03R)	0	\$0.00	1	\$134,100.00	1	\$134,100.00
	Total Public Facilities and Improvements	0	\$0.00	7	\$1,133,569.16	7	\$1,133,569.16
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	2	\$57,861.10	0	\$0.00	2	\$57,861.10
	Subsistence Payment (05Q)	2	\$328,220.06	1	\$76,427.50	3	\$404,647.56
	Total Public Services	4	\$386,081.16	1	\$76,427.50	5	\$462,508.66
General Administration and Planning	General Program Administration (21A)	4	\$183,878.21	1	\$727.02	5	\$184,605.23
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$21,952.38	1	\$21,952.38
	Total General Administration and Planning	4	\$183,878.21	2	\$22,679.40	6	\$206,557.61
Grand Total		9	\$698,569.17	12	\$1,522,600.54	21	\$2,221,169.71



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 CDBG and CDBG-CV Summary of Accomplishments  
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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	1	1
	Total Economic Development		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	15	22
	Total Housing		7	15	22
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	63,215	63,215
	Water/Sewer Improvements (03J)	Persons	0	1,295	1,295
	Street Improvements (03K)	Persons	0	2,220	2,220
	Fire Station/Equipment (03O)	Public Facilities	0	1	1
	Asbestos Removal (03R)	Public Facilities	0	1,730	1,730
	Total Public Facilities and Improvements		0	68,461	68,461
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	28	0	28
	Subsistence Payment (05Q)	Persons	316	188	504
	Total Public Services		344	188	532
Grand Total			351	68,665	69,016



FULTON COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Black/African American	0	0	19	0
	Total Housing	0	0	19	0
Non Housing	White	4	0	0	0
	Black/African American	312	0	0	0
	Other multi-racial	2	0	0	0
	Total Non Housing	318	0	0	0
Grand Total	White	4	0	0	0
	Black/African American	312	0	19	0
	Other multi-racial	2	0	0	0
	Total Grand Total	318	0	19	0



FULTON COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	0	0
Non Housing	Extremely Low (<=30%)	0	0	50
	Low (>30% and <=50%)	0	0	38
	Mod (>50% and <=80%)	0	0	8
	Total Low-Mod	0	0	96
	Non Low-Mod (>80%)	0	0	5
	Total Beneficiaries	0	0	101





Program Year: 2024  
 Start Date 01-Jan-2024 - End Date 31-Dec-2024  
 FULTON COUNTY  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$132,791.75	13	13
Total, Homebuyers and Homeowners	\$132,791.75	13	13
<b>Grand Total</b>	<b>\$132,791.75</b>	<b>13</b>	<b>13</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	2	11	2	13
Total, Homebuyers and Homeowners	2	11	2	13
Grand Total	2	11	2	13

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2024

Start Date 01-Jan-2024 - End Date 31-Dec-2024

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Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
Black/African American	13	0
<b>Total</b>	<b>13</b>	<b>0</b>

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	13	0	13	0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>